



DENVER
THE MILE HIGH CITY

2015 Denver Health Operating Agreement

Tuesday, October 14, 2014
Safety and Well-being Committee

FOR CITY SERVICES VISIT | CALL
DenverGov.org | **311**

- The Denver Health and Hospital Authority was formed/absorbed by Denver General Hospital in 1997.
- City/County of Denver retained regulatory and some public health functions incorporating them into the Department of Environmental Health.
- Annual Operating Agreement outlines services Authority provides to the City and City provides to Authority.

- Services are divided into Core Services and Non-Core Services.
- Core services include the Medically Indigent Payment, Emergency Medical Services, Public Health, Denver CARES, prisoner medical services at DHHA, etc.
- Non-Core services include Family Crisis Center, jail medical services at the County Jail, etc.
- City also provides services to DHHA including payroll, legal, radio replacement, fuel, 911 call taker, etc.

- **Highlights of Key Changes**

- No change in medically indigent payment (\$30,777,300).
- Increase in funding for EMS training to the Fire Department (\$34,670) and DIA EMS Paramedic Service (\$669,485).
- Authority's Public Health Department will serve as medical officer for City's Department of Environmental Health.
- Added reporting requirements for Medicaid billing and enrollment into Affordable Care Act programs for care of prisoners at DHHA.
- More detailed invoicing/flexibility in adjusting services to need at Family Crisis Center.

- **Companion Agreements**

- Amendment to South Westside Clinic agreement
- New Public Health Marijuana Data Collection agreement



2015 DHHA Budget Initiatives

Total proposed 2015 contract amount is \$58,471,100 for services to DHHA and receipt of funds in the amount of \$1,487,951 for City services provided for DHHA.

2015 Budget Items	Amount
<u>Denver Public Health</u>	
Public Health Marijuana Surveillance	\$223,509
<u>Denver CARES</u>	
Denver CARES Addiction Counselors	\$278,588
<u>Family Crisis Center</u>	
Family Crisis Center – 0.25 FTE Pediatric Physician	\$47,000
<u>Jail Medical</u>	
Health Information Management Upgrade	\$40,617
Health Information Management FTE Hours Increase	\$10,226
Dental X-ray machine for County Jail	\$21,009
Increase in Medical Hours	\$18,411
Psychologist and Social Worker	\$188,982
Jail Medical Case Manager (Filled)	\$0
<u>South Westside Clinic</u>	\$250,000
	\$1,078,342