

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by 9 a.m. Friday. Contact the Mayor's Legislative team with questions

Date of Request: August 8, 2024

Please mark one: Bill Request or Resolution Request

Please mark one: The request directly impacts developments, projects, contracts, resolutions, or bills that involve property and impact within .5 miles of the South Platte River from Denver's northern to southern boundary? (Check map [HERE](#))

Yes No

1. Type of Request:

Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment

Dedication/Vacation Appropriation/Supplemental DRMC Change

Other:

2. **Title:** Approves a contract with TransCore, LP for \$4,830,138 and for three years with two one-year options to extend to provide a fully operational Ground Transportation System (GTS) for commercial vehicle access at Denver International Airport (DEN) (PLANE-202370330).

3. **Requesting Agency:** Department of Aviation

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution (e.g., subject matter expert)	Contact person for council members or mayor-council
Name: Mark Nagel, SVP of Parking & Transportation	Name: Kevin Forgett, Manager of Legislative Affairs
Email: Mark.Nagel@flydenver.com	Email: Kevin.Forgett@flydenver.com

5. **General description or background of proposed request. Attach executive summary if more space needed:** (who, what, why)

TransCore, LP was selected through a competitive process to provide a Ground Transportation System (GTS), including automated taxi dispatching and installation of GTS to monitor commercial transportation vehicles such as taxis, buses, limousines, Transportation Network Company (TNC's), etc. as they pick up and drop off passengers at DEN. The automated taxi dispatch will include remote queue and short trip capabilities. The GTS will have an external facing portal to allow operators access and ability to make changes to their account with final approval of changes from DEN. The system will use modern, proven technology (hardware and software) that can read vehicle identifiers (examples: license plate, radio-frequency identification (RFID) tags), to provide access, and integrate with DEN's invoice generating system so that the appropriate charges can be assessed. The current system is a critical component for ground transportation commercial vehicle access. The new system will play a key part in controlling access and reporting trip charges for invoicing the collections of revenue.

The current support and maintenance agreement expires on 10/23/2024. The term of the new contract will be for 3 years plus two 1-year options to extend by letter with a maximum contract liability of \$4,830,138.00. The budget/fee structure was established for the first year by factoring in installation, design, new equipment, support payment and salary for onsite support staff and any additional services and replacement equipment needed. Through the competitive RFP process, we were able to explore needed enhancements for controlling access and monitoring of both traditional commercial vehicles and Transportation Network Company (TNC) vehicles.

6. **City Attorney assigned to this request (if applicable):** John Redmond

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

7. City Council District: 11

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property): Professional Services > \$500K

Vendor/Contractor Name (including any dba's): TransCore, LP

Contract control number (legacy and new): PLANE-202370330

Location: Denver International Airport

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** _____

Contract Term/Duration (for amended contracts, include existing term dates and amended dates): Three years plus two one-year options to extend.

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)
\$4,830,138.00	N/A	\$4,830,138.00

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
Date of Execution plus 3 years plus two 1-year options to extend	N/A	Date of Execution plus 3 years plus two 1-year options to extend

Scope of work: The Ground Transportation System (GTS) will use modern, proven technology (hardware and software) that can read vehicle identifiers (examples: license plate, RFID tags), provide access, and integrate with the DEN's invoice generating system so that the appropriate charges can be assessed and include Automated Taxi Dispatch. The GTS will have an external facing portal to allow operator's access and ability to make changes to their account with final approval of changes from DEN.

The GTS will also include IT support and maintenance services for the system. The GTS and associated support and maintenance services will include, but not limited to the following:

- An automated Gate Access System to allow approved operators and vehicles to access DEN, and which will also deny access to vehicles and operators not approved for access.
- Automated Taxi Dispatch with short trip and remote queue features.
- Servicing of the Ground Transportation System (hardware, software, etc.) required to ensure the system is fully functional 24-hours per day, 7 days a week, throughout the term of the contract. TransCore shall perform maintenance services as recommended by the respective equipment and software manufacturers and as specified. In addition, TransCore shall perform preventive maintenance and repair services to maintain the system reliability, service level agreements, and to ensure compliance with respective equipment warranties on a monthly basis throughout the term of the contract.

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- d. Performance of operational functions and tasks to ensure all DEN requirements are achieved, including, but not limited to requested moves, enhancements, changes, upgrades and/or installation of new infrastructure, reader servicing and all related programming, data backup, retrieval, restoration, reporting and archiving.
- e. Reporting capabilities should include various operational reports including but not limited to, trip and read events, account, and vehicle listings, read event analysis, trip charges, etc.

Was this contractor selected by competitive process? Yes

If not, why not?

Has this contractor provided these services to the City before? Yes No

Source of funds: Operations and Maintenance (O&M)

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

DSBO has established that no DSBO program will apply

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? GateKeeper Systems, Servitech Inc.

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