

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **11 a.m. Friday**. Contact the Mayor's Legislative team with questions

Date of Request: 09/29/2023

Please mark one: ☐ Bill Request or ☒ Resolution Request

1. Type of Request:

- ☒ Contract/Grant Agreement ☐ Intergovernmental Agreement (IGA) ☐ Rezoning/Text Amendment
☐ Dedication/Vacation ☐ Appropriation/Supplemental ☐ DRMC Change
☐ Other:

2. Title: (Start with *approves*, *amends*, *dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Approves a grant with the United States Department of Justice, Office of Justice Programs, Bureau of Justice Assistance for the FY23 Denver Sheriff Department Medicated-Assistant Treatment Expansion (SHERF-202369921). Funding is for the expansion of medication assisted treatment staff, increasing treatment pods, and adding additional treatment providers.

3. Requesting Agency:

Denver Sheriff Department

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Dr. Nikki Johnson	Name: Dr. Nikki Johnson
Email: Nikki.johnson2@denvergov.org	Email: Nikki.johnson2@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

This grant in the amount of \$1,650,000 for 39 months, will support funding for (MAT) Expansion Program. The purpose is to increase the number of incarcerated individuals with access to MAT induction or maintenance while incarcerated in Denver Sheriff Department facilities and increase connections to MAT and other clinically indicated substance use treatment after release from Denver Sheriff Department custody. Project activities include increasing Denver Health and Hospital Authority MAT nursing, therapeutic case worker, and case coordination staffing; expanding programming in the MAT Treatment Pods; and improving transitions from jail-based to community treatment services by bringing additional treatment providers into the jail and referring releasing individuals to sober living. Expected outcomes include the expansion of MAT services to all interested and clinically appropriate individuals with opiate use disorder, regardless of prescription verification or sentencing status; improved transitions from jail-based MAT treatment to community-based treatment and recovery support services; and the expansion of programming in the MAT Treatment Pods. Denver Health and Hospital Authority (DHHA) will continue to be a subrecipient to provide medical services under this program expansion.

6. City Attorney assigned to this request (if applicable):

McKenzie Brandon

7. City Council District:

City-Wide

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):

Grant>500K

Vendor/Contractor Name:

United States Department of Justice, Office of Justice Programs, Bureau of Justice Assistance

Contract control number:

SHERF-202369921

Location:

City Wide

Is this a new contract? ☒ Yes ☐ No **Is this an Amendment?** ☐ Yes ☒ No **If yes, how many?**

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

SHERF-202369921-00; This Agreement.

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)
-	\$1,650,000.00	\$1,650,000.00

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
-	39 Months	12/31/2026

Scope of work:

Medication Assisted Treatment (MAT) is a treatment regimen for individuals with substance use disorders (SUD), specifically OUD (opiate use disorder) or alcohol use disorder (AUD), that combines medications such as methadone, buprenorphine, or naltrexone with counseling and behavioral therapies. DSD in partnership with DHHA manage a MAT Program for individuals in DSD custody and medication therapies include: the use of buprenorphine for patients in acute opiate withdrawal; the continuation of MAT (buprenorphine, naltrexone, Vivitrol, or methadone) for patients with an active prescription in the community; and the induction of MAT (buprenorphine, naltrexone, and Vivitrol) for patients identified with OUD and/or AUD in custody. In addition to MAT medications DHHA also staffs two MAT housing units—one for females and one for males—that offer a Therapeutic Community-like treatment environment for individuals struggling with SUD. Patients housed in the dedicated MAT housing units receive the benefits of group therapy, one to one therapy, and case management.

The grant funding will support the MAT Expansion Program to increase the number of individuals with access to MAT induction while incarcerated at the DDC or COJL, increase the number of individuals receiving therapy, increase intakes or connections to MAT and other clinically indicated SUD treatment after release from DSD custody, increase access to housing, transportation upon release and a coordinated hand-off to providers to continued MAT services in the community.

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Date Entered: _____

<i>Personnel</i>		Year 1		Year 2		Year 3		Total Project Cost
Position	Base Salary	FTE	Annual Cost	FTE	Annual Cost	FTE	Annual Cost	
MAT Nurse	\$ 85,706	\$ 1	\$ 85,706	\$ 1	\$ 89,563	\$ 1	\$ 93,593	\$ 268,861
MAT Nurse	\$ 85,706	\$ 1	\$ 85,706	\$ 1	\$ 89,563	\$ 1	\$ 93,593	\$ 268,861
MAT Nurse	\$ 85,706	\$ 1	\$ 64,279	\$ 1	\$ 89,563	\$ 1	\$ 93,593	\$ 247,435
Therapeutic Case Manager	\$ 66,900	\$ 1	\$ 66,900	\$ 1	\$ 69,911	\$ 1	\$ 73,056	\$ 209,867
Assistant Case Coordinator	\$ 53,102	\$ 1	\$ 53,102	\$ 1	\$ 55,492	\$ -	\$ -	\$ 108,594
<i>Subtotal Personnel</i>			\$ 355,693		\$ 394,090		\$ 353,835	\$ 1,103,618
<i>Benefits</i>		Year 1		Year 2		Year 3		Total Project Cost
Position	Rate	Base	Annual Cost	Base	Annual Cost	Base	Annual Cost	
MAT Nurse	\$ 0	\$ 85,706	\$ 22,883	\$ 0	\$ 23,913	\$ 0	\$ 24,989	\$ 71,786
MAT Nurse	\$ 0	\$ 85,706	\$ 22,883	\$ 0	\$ 23,913	\$ 0	\$ 24,989	\$ 71,786
MAT Nurse	\$ 0	\$ 64,279	\$ 17,163	\$ 0	\$ 23,913	\$ 0	\$ 24,989	\$ 66,065
Therapeutic Case Manager	\$ 0	\$ 66,900	\$ 17,862	\$ 0	\$ 18,666	\$ 0	\$ 19,506	\$ 56,034
Assistant Case Coordinator	\$ 0	\$ 53,102	\$ 14,178	\$ 0	\$ 14,816	\$ 0	\$ -	\$ 28,995
<i>Subtotal Benefits</i>			\$ 94,970		\$ 105,222		\$ 94,474	\$ 294,666
Direct Costs			\$ 450,663		\$ 499,312		\$ 448,309	\$ 1,398,285
Indirect Costs (18%)			\$ 81,119		\$ 89,876		\$ 80,696	\$ 251,691
Project Totals			\$ 531,783		\$ 589,188		\$ 529,005	\$ 1,649,976

Was this contractor selected by competitive process? No

If not, why not? Grant Award

Has this contractor provided these services to the City before? ☐ Yes ☒ No

Source of funds:

United States Department of Justice, Byrne Discretionary Community Project Funding/Byrne Discretionary Grants Program

Is this contract subject to: ☐ W/MBE ☐ DBE ☐ SBE ☐ XO101 ☐ ACDBE ☒ N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts):

N/A

Who are the subcontractors to this contract?

Denver Health and Hospital Authority

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