

BILL/ RESOLUTION REQUEST

- 1. Title:** Approves the initial budget setup for Head Start program year July 1, 2012- June 30, 2013. The budget amount requested is \$4,230,496.
- 2. Requesting Agency:** Mayors Office for Education and Children
- 3. Contact Person *with actual knowledge of proposed ordinance***
 - Name:** Kay Franklin
 - Phone:** 720 913 0885
 - Email:** kay.franklin@denvergov.org
- 4. Contact Person *with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary***
 - Name:** Kay Franklin
 - Phone:** 720 913 0885
 - Email:** kay.franklin@denvergov.org
- 5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved**
 - a. Scope of Work**

Initial budget setup for Head Start program year 16. Setup 50% budget (based on letter of intent to fund dated January 10, 2012) for Head Start program year July 1, 2012- June 30, 2013. The budget amount requested is \$4,230,496.
 - b. Duration**

12 months
 - c. Location**

citywide
 - d. Affected Council District**

citywide
 - e. Benefits**

Head Start children will emerge from the Head Start program ready for kindergarten.
 - f. Costs**

\$4,230,496 plus 25% non-federal share in-kind.
- 6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.**

No.

Bill Request Number: BR12-0166

Date: 2/27/2012