

MEMORANDUM

Date: October 26, 2018

To: Eulois Cleckley, Executive Director, Department of Public Works

From: Michael Finocchio, Engineering Manager, Transportation Operations

Subject: TransCore Contract Extension – Contract PWADM-201314013

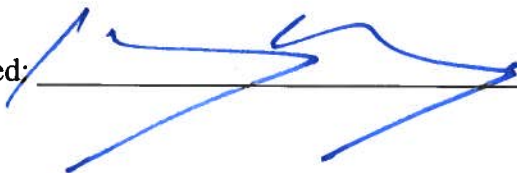
In 2013 the City and County of Denver solicited proposals for the procurement of an Advanced Traffic Management System (ATMS). The procurement of this system allowed for the replacement of the City's traffic signal system software using Federal funds provided by a grant. As part of a competitive purchasing process the City entered into a contract with TransCore to procure the ATMS software and related services. The contract went into effect on March 5, 2014 and is set to expire on December 31, 2018.

The funding for this contract was received by the Federal Highway Administration through the Colorado Department of Transportation and the term of the IGA is January 23, 2012 to January 22, 2022. This allows the City to seek reimbursement for expenses related to the ATMS until that time.

As part of the procurement the City obtained pricing for a number of items including annual service and support agreements and software enhancements throughout the duration of the contract. Due to the acceptance testing and 1-year warranty period, the City began payment for the annual service and support in June 2016. Since the TransCore contract (PWADM-201314013) allowed for a total of 5 years of coverage, that end date is not synchronized with the IGA contract end date. Additionally, since the Federal funding is available until January 2022, extending the contract with TransCore will allow the City to receive the contract pricing for service and support along with providing opportunities for any additional software enhancements. TransCore has submitted a letter noting their intentions to comply with the terms of the original contract.

Transportation Operations respectfully requests an extension of the TransCore contract to end on January 22, 2022 which is in alignment with the IGA with CDOT for the Federal funding.

Approved: _____



Date: _____

