

Parady Amendment #1 to the Mayor's Proposed 2024 Budget 23-1640

Council member Parady

November 6, 2023

Madame President: I move that the Mayor's Proposed 2024 Budget be amended in the following particulars:

- 1. On page 668, in the section titled Public Safety, Appropriation 3500000, in the budget detail of Safety Programs, Appropriation 3504000, in the line titled Street Engagement Team (SET), reduce the 2024 recommended column by \$1,025,770.
- 2. On page 467, in the section titled Public Health and Environment, Appropriation 6500000, in the budget detail of Community and Behavioral Health, Appropriation 6501000, in the line titled Support Team Assistance Response, increase the 2024 recommended column by \$1,025,770.
- Make other appropriate adjustments to comments, tables, schedules, and figures in the Mayor's Proposed 2024 Budget as may be required to reflect the actions directed in this amendment.

Explanation: This amendment transfers funds currently allocated to the Street Engagement Team in the Department of Safety to the Department of Public Health and Environment (DDPHE) so that DDPHE may expand the Support Team Assisted Response (STAR) program.