

## ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at [MileHighOrdinance@DenverGov.org](mailto:MileHighOrdinance@DenverGov.org) by **9:00am on Friday**. Contact the Mayor's Legislative team with questions

Please mark one: ☒ Bill Request or ☐ Resolution Request Date of Request: 10/07/2025

### 1. Type of Request:

- ☐ Contract/Grant Agreement ☐ Intergovernmental Agreement (IGA) ☐ Rezoning/Text Amendment  
☐ Dedication/Vacation ☒ Appropriation/Supplemental ☐ DRMC Change  
☐ Other:

2. **Title:** Approves a supplemental appropriation of \$4,970,000.00 in the Denver Arts and Venues Special Revenue Fund (15815).

3. **Requesting Agency:** Department of Finance, Budget and Management Office, on behalf of Denver Arts and Venues

### 4. Contact Person:

|                                                                                                                                                              |                                                                                                                                                                |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Contact person with knowledge of proposed ordinance/resolution                                                                                               | Contact person to present item at Mayor-Council and Council                                                                                                    |
| Name: Chris Miller / Nikki McCabe                                                                                                                            | Name: Laura Swartz / Chris Lowell                                                                                                                              |
| Email: <a href="mailto:chis.miller@denvergov.org">chis.miller@denvergov.org</a> / <a href="mailto:nikki.mccabe@denvergov.org">nikki.mccabe@denvergov.org</a> | Email: <a href="mailto:laura.swartz@denvergov.org">laura.swartz@denvergov.org</a> / <a href="mailto:chris.lowell@denvergov.org">chris.lowell@denvergov.org</a> |

### 5. General description or background of proposed request. Attach executive summary if more space needed:

Due to increased minimum wage rates and strong event activity at its facilities, Denver Arts & Venues is requesting a supplemental budget appropriation to support the rise in operational expenditures. These costs include services such as cleaning and janitorial services, theater production (stagehand) support, as well as event public safety and security services.

On behalf of Denver Arts & Venues, the Budget and Management Office is requesting a supplemental appropriation of **\$4,970,000** from the **Arts & Venues Special Revenue Fund (15815/3050000)** to cover these additional expenses beyond what was originally budgeted for 2025. This budget increase will be offset by higher revenues generated from increased event activity. This request does **not** impact the General Fund budget.

6. **City Attorney assigned to this request (if applicable):** N/A

7. **City Council District:** Citywide

8. **\*\*For all contracts, fill out and submit accompanying Key Contract Terms worksheet\*\***

*To be completed by Mayor's Legislative Team:*

Resolution/Bill Number: \_\_\_\_\_

Date Entered: \_\_\_\_\_