

2015 Annual Program Projects

Department of Public Works

Annual Project Number and Name	Budgeted Amount	Fund	Manager
PZ038 Curb and Gutter	\$1,923,000	Mill Levy	James Potter
PC707 City Wide Concrete Repairs	\$2,000,000		
PZ038/PC707 Sub Total	\$3,923,000		
PZ043 Curb Ramps	\$10,000,000	Annual	James Potter
PZ043 Curb Ramps	\$2,500,000	Mill Levy	James Potter
PZ036 Concrete Street and Alley Repair Program	\$500,000	Mill Levy	James Potter
PF033 Unimproved Alley Program	\$250,000	Annual	James Potter
PZ043 Curb Ramps Sub Total	\$13,250,000		
PZ041 Street Rotomill and Overlay Program	\$6,797,300	Annual	Pat Kennedy
PZ041 Street Rotomill and Overlay Program	\$6,926,700	Mill-Levy	Pat Kennedy
PZ041 Street RotoMill Sub Total	\$13,724,000		
PZ034 Bridge Programmed Maintenance/Replacement	\$1,480,000	Annual	Joe Cordts
PZ034 Bridge Programmed Maintenance/Replacement	\$1,480,000	Mill Levy	Joe Cordts
PN013 Bike-Ped Bridges Maintenance Program	\$50,000	Annual	Joe Cordts
PZ034 Bridge Maintenance Sub Total	\$3,010,000		
PZ037 Traffic Signal Reconstruction/New Construction	\$3,251,200	Annual	Michael Finochio
PZ037 Traffic Signal Reconstruction/New Construction	\$3,251,800	Mill Levy	Michael Finochio
PZ027 Signal System Federal Match (SHO/SHE/HES)	\$100,000		
PZ037 Traffic Signal Recon Sub Total	\$6,603,000		
PM014 Median/Traffic Islands	\$200,000	Annual	Michael Finochio
Traffic Signal Loop Recon Sub Total	\$200,000		
PZ045 Faded Signs	\$1,300,000	Annual	Michael Finochio
PZ045 Faded Sign Sub Total	\$1,300,000		
PI008 Pavement Markings	\$1,850,000	Mill Levy	Michael Finochio
PI008 Pavement Marking Sub Total	\$1,850,000		
PZ726 Annual Sanitary Sewer Improvements	\$2,900,000	Annual	James Potter
PC708 General Storm Drainage	\$3,000,000		
Annual Improvements/General Storm Drainage Sub Total	\$5,900,000		
PZ718 Critical San Sewer Replacement	\$1,000,000	Annual	James Potter
PZ718 Critical Sanitary Sub Total	\$1,000,000		
PZ776 2A Rotomill & Overlay Streets	\$4,500,000	Mill Levy	James Potter
PZ035 Bridge and Viaduct Emergency Repairs	\$340,000	Annual	Joe Cordts
Misc Program Sub Total	\$4,840,000		
Total Combined Program	\$55,600,000		

Pavement Markings

PI008 Pavement Markings \$1,850,000
 PI008 Sub Total \$1,850,000

SCOPE	Program Name	Control #	Contractor	Contract Amount	Committed Goal%	2015 Bid		Measure: Ad Date to				
						Open Date	Contract Date	2010 Ad Date	2010 Contract Date	2010 Ad Date	2010 Contract Date	Variance to 2015
This annual program provides installation of permanent pavement markings compliant with the Manual on Uniform Traffic Control Devices (MUTCD) in conjunction with the Annual Paving program when routes, such as main arterial and school routes, are resurfaced.	Pavement Marking											

Contracted Amount	\$ -
In-House work, professional services, purchase orders	\$ 1,850,000.00
Total Budget	\$1,850,000

*No subcontractors

Traffic Signal Recon

Annual Programs

PZ037 Traffic Signal Reconstruction/New Construction	\$	3,251,200	Annual
PZ037 Traffic Signal Reconstruction/New Construction	\$	3,251,800	Mill Levy
PZ027 Signal System Federal Match (SHO/SHE/HES)	\$	100,000.00	
PZ037 Sub Total	\$	6,603,000	

SCOPE	Program Name	Control #	Contractor	Contract Amount	Committed Goal%	2015 Ad Date	2015 Bid Open Date	2015 Contract Date	Measure: Ad Date to Contract Date Days	2010 Ad Date	2010 Contract Date	Measure: Ad Date to Contract Date Days	2010 Ad Date	2010 Contract Date	Variance to 2015
	No contracts are eligible due to federal funds matching.									9/13/10	12/22/10	100			
	This City-wide, annual program is to reconstruct, replace, and upgrade traffic signals. The work program is based on the number of new, warranted signals, accidents, and maintenance data.														
			Contracted Amount	\$	-										
			In-House work, professional services, purchase orders	\$	6,603,000.00										
			Total Budget	\$	6,603,000.00										

Faded Signs

PZ045 Faded Signs \$ 1,300,000 Annual
 PZ045 Sub Total \$ 1,300,000

SCOPE	Program Name	Control #	Contractor	Contract Amount	Committed Goal%	2015 Ad Date	2015 Bid Open Date	2015 Contract Date	Measure: Ad Date to Contract Date	Measure: Ad Date to Contract Date
Faded Signs - This is an annual program to replace and repair existing faded or damaged traffic and street signs.										

2010 Ad Date	2010 Contract Date	2015 Ad Date	2015 Contract Date	Measure: Ad Date to Contract Date	Measure: Ad Date to Contract Date

Contracted Amount	\$ -
In-House work, professional services, purchase orders	\$ 1,300,000.00
Total Budget	\$ 1,300,000.00

Curb and Gutter

PZ038 Curb and Gutter \$ 1,923,000.00 Mill Levy
 PC70711_701 City Wide Concrete Repairs \$ 2,000,000.00
 PZ038 Sub Total \$ 3,923,000.00

SCOPE	Program Name	Control #	Contractor	Contract Amount	Committed Goal%	2015 Ad Date	2015 Bid Open Date	2015 Contract Date	Measure: Ad Date to Contract Date	2010 Ad Date	2010 Contract Date	Measure: Ad Date to Contract Date	2010 Ad Date	2010 Contract Date	Variance to 2015
Takes care of drainage and safety related damage of curb and gutter throughout the City. Typically ~90% will be spent ahead of paving operations and the remainder will be spent on complaints put in through 311. Based on earlier inventories, there are nearly 200 miles of curbs in need of repair, and another 800 miles are substandard. 15 to 20 miles are repaired each year. Unless there are serious safety related issues that warrant a spot repair, funds are spent to repair curbs ahead of paving operations. The Americans With Disability Act mandates ramps are installed at all locations where street pavement is altered.	2015 Citywide Concrete Repair, Phase 2C (\$1,644,618.78 with \$1.5 Million from PZ043)	201520191	Keene Concrete, Inc.	\$ 3,144,618.78	3%	12/8/14	1/8/15	2/3/2015	57	12/15/2009	4/6/2010	112	12/15/2009	4/6/2010	-55
										12/28/2009	4/20/2010	113			
										12/15/09	4/26/10	132			

Contracted Amount	\$ 3,144,618.78
In-House work,	
professional services,	\$ 778,381.22
purchase orders	
Total Budget	\$ 3,923,000.00

Street Rotomill and Overlay

PZ041 Street Rotomill and Overlay Program \$6,797,300
 PZ041 Street Rotomill and Overlay Program \$5,800,000 Annual
 PZ041 Street Rotomill and Overlay Program \$6,926,700
 PZ041 Subtotal \$ 13,724,000.00

SCOPE	Program Name	Control #	Contractor	Contract Amount	Committed Goal%	2015			Measure: Ad		
						2015 Ad Date	2015 Bid Open Date	2015 Contract Date	2010 Ad Date	2010 Contract Date	2010 Variance to 2015
Concrete paving	Concrete panel replacement on multiple locations within the City	201520819	Chato's Concrete, LLC	\$ 443,523.61	11%	3/11/15	4/2/2015	5/27/2015	8/17/2011		
Cape Seal/Crack Seal	Cape Seal/Crack Seal techniques to maintain the quality of local streets, which include crack sealing operations. This treatment restores the surface of a pavement that is roughly 10 years old. Minor surface defects are corrected and cracks are sealed to prevent moisture penetration into the pavement structure. This treatment is used on local streets only.	201520866	Foothills Paving and Maintenance, Inc.	\$ 2,497,137.73	5%	3/4/15	4/9/15	5/27/2015	12/28/09	3/30/10	92
Hot-In-Place Recycling	Hot-In-Place Recycling - Is a Mid level Treatment on streets that are in fair condition but have not deteriorated to the point of needing major structural repairs. Used on streets following pavement preservation selection criteria. HIPR is a treatment where the top one inch of the existing asphalt is heated and scarified. A lift of new hot asphalt is added to this existing asphalt, mixed and compacted. The treatment corrects defects in the top inch of pavement and restores the driving surface. This treatment is used on all classifications of streets.	201520629	Cutler Repaving, Inc.	\$ 3,833,350.94	13%	2/17/15	3/12/15	4/29/2015	12/29/09	3/30/10	91
				Contracted Amount							
				\$	6,774,012.28						
				In-House work, professional services, purchase orders							
				\$	6,949,987.72						
				Total Budget							
				\$	13,724,000.00						

Curb Ramps

PZ043 Curb Ramps \$ 10,000,000.00
 PZ043 Curb Ramps \$ 2,500,000.00
 PZ036 Concrete Street and Alley Repair Program \$ 500,000.00
 PF033 Unimproved Alley Program \$ 250,000.00
Sub Total Curb Ramps and Alleys \$ 13,250,000.00

SCOPE	Program Name	Control #	Contractor	Contract Amount	Committed Goal%	2015 Ad Date		2015 Bld Open Date		2015 Contract Date		Measure:		
						11/24/14	12/18/14	1/30/2015	2/9/2015	Ad Date to Contract	2010 Ad Date	2010 Contract Date	2010 Contract Date Days	Variance to 2015
The Americans With Disability Act mandates ramps are installed at all locations where street pavement is altered. The majority of ramp funds are expended to meet this requirement along streets that are part of the annual paving program. A portion of the funds are allocated to install ramps by request from members of the disabled community to provide accessibility and travel paths along specific routes. If funds allow and both criteria have been met, other ramps at high profile locations will be installed in a given year.	2015 Citywide Concrete Ramp & Concrete Repair Phase 1	201419321	Keene Concrete, Inc.	\$3,908,332.89	3%	11/24/14	12/18/14	1/30/2015	2/9/2015	67	12/16/09	3/23/10	97	-30
	2015 Citywide ADA Ramp & Concrete Repair Phase 2A	201419548	Silva Construction, Inc.	\$2,703,938.90	3%	12/8/14	1/8/15	2/9/2015	2/9/2015	57	2/11/2010	5/17/2010	105	-48
	2015 Citywide ADA Ramp & Concrete Repair Phase 2B	201520189	Fasick Concrete, Inc.	\$2,775,474.49	3%	12/8/14	1/8/15	2/6/2015	2/6/2015	60				
	2015 Citywide ADA Ramp & Concrete Repair Phase 2C	201520191	Keene Concrete, Inc.	\$3,144,618.78	3%	12/8/14	1/8/15	2/6/2015	2/6/2015	60				
	2015 Citywide ADA Ramp Phase 4A	201520594	Silva Construction, Inc.	\$1,019,580.35	SBE 5%	2/17/15	3/19/15	4/29/2015	4/29/2015	71	12/16/09	3/23/10	97	
	2015 Citywide ADA Ramp Phase 4B	201521378	Chato's Concrete LLC	\$1,068,618.57	SBE 5%	2/17/15	3/19/15	5/4/2015	5/4/2015	76				
										0	4/19/2010	8/3/2010	106	-106

Contracted Amount	\$14,620,563.98
In-House work, professional services, purchase orders	\$ (1,370,563.98)
Total Budget	\$ 13,250,000.00

PZ726 Annual Sanitary Sewer Improvements \$2,900,000
 PZ718 Critical San Sewer Replacement \$1,000,000
 PC70812_383 Regional Water Quality Implementation \$1,500,000
 PC70811_333 General Storm Drainage \$2,000,000
Sub Total Critical Sanitary/Storm Drainage \$5,400,000

SCOPE	Program Name	Control #	Contractor	Contract Amount	Committed Goal%	2015 Ad Date	2015 Bid		Measure:	
							Open Date	Contract Date	Ad Date to Contract	Variance to
The annual for program for the sanitary and storm sewer operations in the City include improvements, repair and rehabilitation of critical sanitary and storm drainage sewer projects.	2014 General Storm	201419282	T. Lowell Construction	\$ 945,575.70	22%	11/24/14	12/18/15	2/5/2015		73
	2015 Annual Sanitary Improvements - Lining	201521866	Institutorm Technologies, LLC	\$ 2,192,036.69	8%	5/5/15	8/12/2015			99

2010 Ad Date	2010 Contract Date	2010 Ad Date to Contract	2010 Contract Date to Contract	Variance to
9/20/10	1/4/11	106		-33

Contracted Amount	\$ 3,137,612.39
In-House work, professional services, purchase orders	\$ 2,262,387.61
Total Budget	\$5,400,000

MMBE \$	383,389.59
SBE\$	-

Bridge Program

PZ034 Bridge Programmed Maintenance/Replacement \$1,480,000
 PZ034 Bridge Programmed Maintenance/Replacement \$1,480,000
 PN013 Bike-Ped Bridges Maintenance Program \$50,000
 PZ034 Bridge Mainten \$3,010,000

SCOPE	Program Name	Control #	Contractor	Contract Amount	Committed Goal%	2015 Ad Date	2015 Bid Open Date	2015 Contract Date	Measure: Ad Date to Contract Date	2010 Ad Date	2010 Contract Date	2010 Variance Date Days
	Structural rehabilitation and multimodal transportation improvements to bridges.											

Contracted Amount	
In-House work, professional services, purchase orders	
Total Budget	\$ 3,010,000.00
MWBE \$	

P022:Intersection Safety Improvements \$4,000,000
 P002:Intersection Safety Improvements \$4,000,000

SCOPE	Program Name	Control #	Contractor	Contract Amount	Committed Goal%	2015 Ad Date	2015 Bid Open Date	2015 Contract Date	Measure: Ad Date to Contract Date Days
Replacement of Concrete including, but not limited to substandard handicapped ramps, curbs, gutters, by-pass medians and sub-outs.	Intersection Safety Program								

2010 Contract Ad Date	2010 Contract Date	Measure: Ad Date to Contract Date Days	2010 Variance to 2015

Contracted Amount	
In-House work, professional services, purchase order	
Total Budget	\$ 4,000,000.00
MWBE \$	

Analysis of 2015 Public Works Annual Program	
Total Contracted Amount for 2015	\$ 27,676,807.43

Division of Small Business Goals applied to awarded contract amounts	
SBE\$\$	104,409.95
MWBE\$\$	1,588,325.18
Total	\$ 1,692,735.12

Overall % of \$\$ Awarded to S/W/MBE's	6%
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