

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor’s Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor’s Legislative team with questions

Date of Request: 1/28/2019

Please mark one: **Bill Request** or **Resolution Request**

1. Type of Request:

Contract/Grant Agreement **Intergovernmental Agreement (IGA)** **Rezoning/Text Amendment**

Dedication/Vacation **Appropriation/Supplemental** **DRMC Change**

Other: Changes the budgeting basis of a fund

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Rescinds Ordinance No. 280 in the 2014 Series concerning the Developmental Disabilities Fund, Accounting Number 13304 in the Human Services Fund Series, which changed the fund to cash-basis, and clarifies that the fund is appropriated and non-lapsing.

3. Requesting Agency: Department of Finance – Budget and Management Office

4. Contact Person:

| | |
|---|---|
| Contact person with knowledge of proposed ordinance/resolution | Contact person to present item at Mayor-Council and Council |
| Name: Justin Sykes | Name: Rachel Bardin |
| Email: Justin.Sykes@denvergov.org | Email: Rachel.Bardin@denvergov.org |

5. General description or background of proposed request. Attach executive summary if more space needed:

This ordinance clarifies that the Developmental Disabilities Fund (Fund No. 13304) is an appropriated fund by rescinding Ordinance No. 280 in the 2014 Series, which changed the budgeting basis of the fund from appropriated to cash basis. The 2014 ordinance was passed because when funds are appropriated there can be gaps between expending authority and revenue received. However, an appropriation-basis is more suitable than a cash-basis status for this particular fund because this fund is solely supported by property tax revenue, which the Budget and Management Office projects and appropriates annually. Despite the 2014 ordinance, the Long Bill has continued to appropriate the annual budget for this fund. This bill request is essentially a correction to reflect current practice of appropriating the annual budget for Fund 13304. The bill also clarifies that the fund is non-lapsing, to ensure that all property tax mill dollars that are intended to support Developmental Disabilities remain in the fund until spent for this purpose.

6. City Attorney assigned to this request (if applicable):

7. City Council District: All

8. **For all contracts, fill out and submit accompanying Key Contract Terms worksheet**

To be completed by Mayor’s Legislative Team:

Resolution/Bill Number: BR19 0087

Date Entered: _____