



**We make lives better
through connections.**

RTD Update

Denver LUTI Committee – April 15, 2025

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RTD Plans for the Future

- Reimagine RTD completed in 2022
- Two plans were produced:
 - System Optimization Plan (SOP) – short to mid-term plan focused on transit service that RTD can afford between 2022 and 2027
 - Mobility Plan for the Future – illustrated scenarios for the long-term future focused on opportunities and financial constraints



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System Optimization Plan (SOP)

- SOP identifies planned service changes to be implemented by 2027
- Creates framework to guide staff during service change process which happens three times per year
- SOP is being updated in 2025 to reflect changes to 2022 recommendations
- New SOP/Comprehensive Operational Assessment (COA) planned in 2026 that will identify service plan for next five years



Mobility Plan for the Future

- Addressed long term opportunities and constraints for RTD
- Identified need for funding to expand service in the future
- Without additional funding RTD will have limited ability to expand service

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Alliance to Transform Transportation Vision

- Vision developed in March 2025
- Identifies opportunity to greatly increase transit service by 2036 at a cost of \$420M/yr
- RTD has not had the opportunity to evaluate the proposal
- Important things that need to be considered:
 - Workforce needs
 - Actual transit demand and travel pattern changes
 - Capital resource needs
 - Funding
- RTD will have an opportunity to address opportunities for expansion as part of the new COA process in 2026

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