

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **11:00 a.m. on Monday**. Contact the Mayor's Legislative team with questions

Date of Request: 4/17/23

Please mark one: ☐ Bill Request or ☒ Resolution Request

1. Type of Request:

- ☒ Contract/Grant Agreement ☐ Intergovernmental Agreement (IGA) ☐ Rezoning/Text Amendment
☐ Dedication/Vacation ☐ Appropriation/Supplemental ☐ DRMC Change
☐ Other:

2. **Title:** (Start with *approves*, *amends*, *dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Amends contract with Jewish Family Service (HOST-202367348-01) to add \$150,000 for a total award of \$775,000 to serve an additional 11 households in the rapid rehousing program in 2023.

3. **Requesting Agency:** Department of Housing Stability (HOST)

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Rosie McQuiggan	Name: Sabrina Allie
Email: rosemary.mcquiggan@denvergov.org	Email: Sabrina.Allie@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

This added funding will allow Jewish Family Service (JFS) to serve 11 additional households that are currently staying in the family non-congregate shelter program by providing direct access to rapid rehousing services. This will not only increase the number of families who exit the program to permanent housing, but will also increase flow through in the family system, allowing a greater number of families to be served overall in a more efficient manner. As households are able to move out more quickly, shelter access is increased and shelter case managers have more capacity to spend time with households who may require longer term support. With this funding, JFS is anticipated to serve 76 total households in 2023, with at least 80% of those exiting to permanent housing.

FAQ on timing and people served.

We are adding existing money to serve additional households for this year only. We have seen a significant increase in the cost of support. Many of our providers are reporting that it costs about \$15,000 per household per year to support. They have indicated that this is largely because many people now have arrears related to loss of housing during COVID. Other increases are related to housing costs as well as staffing costs.

These funds are only for this year. HOST is likely to renew this contract for 2024 pending budget approval.

6. **City Attorney assigned to this request (if applicable):** Eliot Schaefer

7. **City Council District:** Citywide

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet below****

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property): Professional Services

Professional Services > \$500K

Vendor/Contractor Name: Jewish Family Service

Contract control number: HOST-202367348-01

Location: 3201 South Tamarac Drive, Denver CO 80231

Is this a new contract? ☐ Yes ☒ No **Is this an Amendment?** ☒ Yes ☐ No **If yes, how many?** 1

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

HOST- 202159318: 7/1/21-12/31/23

HOST-202367348-01: 7/1/21-12/31/23

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i>	<i>Additional Funds</i>	<i>Total Contract Amount</i>
<i>(A)</i>	<i>(B)</i>	<i>(A+B)</i>
\$625,000	\$150,000	\$775,000

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
7/1/21-12/31/23	N/A	12/31/23

Scope of work: Rapid Re-Housing (RRH) services provided by JFS include the following:

1. Housing Navigation – Identify, recruit, engage and maintain relationships with landlords. Conduct housing inspections and help participants choose and access desirable, sustainable housing.
2. Move-In Assistance and Rental Assistance – Financial assistance for rent, utilities, deposits and moving expenses. Participants shall have income recertification every 90 days while in the program. This assistance is intended to be flexible, progressive, and tailored to the specific needs of each participant, enabling them to transition quickly out of homelessness and into permanent housing.
3. Housing Stability Case Management – Case managers work closely with housing navigators and employment supports to help participants rapidly move into permanent housing, remain stable in their housing, and connect them with community resources and other support networks as needed. Case managers work with participants to develop a housing plan with goals focused on housing and income.

Was this contractor selected by competitive process? Yes **If not, why not?** N/A

Has this contractor provided these services to the City before? ☒ Yes ☐ No

Source of funds: Homelessness Resolution Fund

Is this contract subject to: ☐ W/MBE ☐ DBE ☐ SBE ☒ XO101 ☐ ACDBE ☐ N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? N/A

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