



Denver City Council

Lewis and Parady Amendment #7 to the Mayor's Proposed 2026 Budget 25-1782

Council members Lewis and Parady

November 3, 2025

Council President, I move that the Mayor's Proposed 2026 Budget be amended in the following particulars:

1. On page 82, under the section titled General Fund Financial Summary, Schedule 100, in the line titled Ending Budget Unassigned Fund Balanced, reduce the 2026 Proposed column by \$2,754,000.
2. On page 485, under the agency titled Office of Clerk and Recorder (0710000), in the section titled Department Budget, in the section titled General Fund Expenditures by Agency, in the line titled Election Division, increase the 2026 Proposed column by \$2,700,000.
3. On page 350, under the agency title Department of Finance (2500000), in the section title Department Budget, in the section titled Other General Funds, in the line titled General Contingency, increase the 2026 Proposed column by \$54,000.
4. Make other appropriate adjustments to comments, tables, schedules, and figures in the Mayor's Proposed 2026 Budget as may be required to reflect the actions directed in this amendment.

Explanation: This amendment proposes to move unassigned fund balance to the Office of Clerk and Recorder.
