

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **9:00am on Friday**. Contact the Mayor's Legislative team with questions

Date of Request: January 18, 2024

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
 Dedication/Vacation Appropriation/Supplemental DRMC Change
 Other:

2. **Title:** (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Approves a contract with Jewish Family Service of Colorado, in the amount of \$540,000 for the term ending December 18, 2025, for the installation of 162.7kW of rooftop solar. Contract Control Number: CASR-202371527.

3. **Requesting Agency:** Office of Climate Action, Sustainability, and Resiliency

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Lee Valenzuela	Name: Jonathan Rogers
Email: Lee.Valenzuela@denvergov.org	Email: Jonathan.Rogers@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

This is a contract with Jewish Family Service of Colorado to install 162.7 kW of rooftop solar and provide green workforce training as part of the installation through Denver's Renewables & Resilience Incentive Program.

Denver is working towards a 100% renewable energy future by 2030. The deployment, integration, and management of solar, battery storage, and electric vehicle charging is essential to support a 100% carbon-free electric grid. However, these upgrades can be cost-prohibitive for non-profit human service providers. As a result, CASR established the Renewables & Resilience Incentive Program in 2022, which offers financial incentives encouraging human service providers to install distributed energy resources such as solar, battery storage, and electric vehicle charging equipment. CASR has determined that this incentive program aligns with the Legislative Declaration establishing the Office of Climate Action, Sustainability, and Resiliency (Sec. 2-405 D.R.M.C.) as well as the Permitted Uses of Revenue in the Climate Protection Fund (Sec. 2-406 of the D.R.M.C.).

The City has established the goal of reducing the electricity-associated greenhouse gas emissions from each human service provider funded by this program by at least 20% as compared to the emissions of the estimated average annual operations without the investments provided by this program. This program will also accelerate market adoption of renewables technologies, leading to greater emissions reductions more quickly. Finally, this program provides the following benefits to the human services providers who participate: reduced utility costs, reduced fossil fuel consumption, and increased contribution to the protection of public health.

6. **City Attorney assigned to this request (if applicable):** Elaine Wizzard

7. **City Council District:** 4

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):
Professional Services

Vendor/Contractor Name: Jewish Family Service of Colorado

Contract control number: CASR-202371527

Location: 3201 S Tamarac Dr, Denver, CO 80231

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** _____

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

December 18, 2023 through December 18, 2025

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)
\$540,000	\$0	\$540,000

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
12/18/23 – 12/18/25	n/a	n/a

Scope of work:

The contract scope of work is to install 162.7 kW of rooftop solar on the Jewish Family Service building located at 3201 S Tamarac Dr, and to provide green workforce training as part of the installation.

Was this contractor selected by competitive process?

If not, why not?

This is an award provided by a CASR-run incentive program. Applicants are competitively evaluated on a quarterly-basis and awarded funding if their project meets established criteria.

Has this contractor provided these services to the City before? Yes No

Source of funds: CASR Climate Protection Fund

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts):

Who are the subcontractors to this contract? N/A

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