

### **THIRD AMENDATORY AGREEMENT**

**THIS THIRD AMENDATORY AGREEMENT** is made and entered into by and between the **CITY AND COUNTY OF DENVER**, a municipal corporation of the State of Colorado (the “**City**”) and **DENVER YOUTH PROGRAM**, a Colorado non-profit corporation, with an address of 1625 E. 35<sup>TH</sup> Avenue, Denver, Colorado 80205 (the “**Contractor**”), jointly “the Parties.”

#### **RECITALS**

**A.** The Parties entered into an Agreement executed on August 2, 2021; a First Amendatory Agreement executed on October 26, 2023; and a Second Amendatory Agreement executed on January 9, 2025 (the “**Agreement**”), for the performance of certain work set forth in that Agreement and the exhibits thereto; and

**B.** The Parties wish to amend the Agreement to extend the term date and continue the services.

**NOW, THEREFORE**, the Parties hereby amend the Agreement as follows:

**1.** All of the recitals above are hereby confirmed and incorporated herein as part of the Agreement.

**2.** Section 7.B. of the Agreement entitled “City’s Maximum Financial Obligation” is amended to read as follows:

“In no case shall the City’s financial obligation under this Agreement exceed **ONE MILLION FIFTY-THREE THOUSAND TWO HUNDRED EIGHTY-FIVE DOLLARS AND EIGHTY-EIGHT CENTS (\$1,053,285.88)**. Any proposal to expend more than \$1,053,285.88 shall require an amendment to this Agreement, which must be approved and executed in the same manner as the Agreement and, if the amendment expands the City’s financial obligation to over \$500,000.00, approval of the Denver City Council shall be required.”

**3.** Except as herein amended, the Agreement is affirmed and ratified in each and every particular.

**4.** This Third Amendatory Agreement will not be effective or binding on the City until it has been fully executed by all required signatories of the City and County of Denver, and if required by Charter, approved by the City Council.

**[SIGNATURE PAGES FOLLOW]**

**Contract Control Number:**  
**Contractor Name:**

PARKS-202581357-03/202158262-03  
DENVER YOUTH PROGRAM

IN WITNESS WHEREOF, the parties have set their hands and affixed their seals at  
Denver, Colorado as of:

**SEAL****CITY AND COUNTY OF DENVER:**

**ATTEST:**  
  
\_\_\_\_\_

By:  
  
\_\_\_\_\_

**APPROVED AS TO FORM:**  
  
Attorney for the City and County of Denver  
  
By: \_\_\_\_\_

**REGISTERED AND COUNTERSIGNED:**  
  
By: \_\_\_\_\_  
  
By: \_\_\_\_\_

**Contract Control Number:**  
**Contractor Name:**

PARKS-202581357-03/202158262-03  
DENVER YOUTH PROGRAM

By:  \_\_\_\_\_  
9BE281723E254CE...

Name: Johnnie Williams  
(please print)

Title: Executive Director  
(please print)

ATTEST: [if required]

By: \_\_\_\_\_

Name: \_\_\_\_\_  
(please print)

Title: \_\_\_\_\_  
(please print)



Due to a change in GRASP's Scope of Work, the My Outdoor Colorado (MOC) Coalition will reallocate a portion of the funds originally awarded to GRASP to other MOC partners. This reallocation is based on each organization's demonstrated need to sustain programmatic efforts through October 2025. The redistributed funds will support partners in extending their programs, pathways, and events through the remainder of the grant cycle. Each agency's use of the additional funds is detailed in their respective Project Modification.

Partner	Agency Budget	Funds Distribution	New Agency Total
GRASP	\$1,205,710.63	-( \$152,424.75)	\$1,053,285.88
Boys & Girls Clubs of Denver Metro	\$ 632,219.76	\$ 10,000.00	\$ 642,219.76
Groundwork Denver	\$ 222,877.66	\$ 41,368.00	\$ 264,245.66
The Kiva Center	\$ 49,982.56	\$ 11,000.00	\$ 60,982.56
Lincoln Hills Cares	\$ 583,524.84	\$ 25,000.00	\$ 608,524.84
The Greenway Foundation	\$ 152,309.88	\$ 4,400.00	\$ 156,709.88
ViVe Wellness	\$ 308,591.14	\$ 60,656.75	\$ 369,247.89

9/3/25: Corrected amount here - amounts in budget are correct.

LKR



## Project Modifications Request

*(Please be as detailed as possible)*

Organization Name: GRASP-Gang Rescue and Support Project

Contact Name and Number: Johnnie Williams, 303-777-7000

Contract Number: 21880

Project Title: My Outdoor Colorado

**Description and Reason for Proposed Modification** *(please attach a spreadsheet or word document that shows the original project components, indicating which components will be eliminated and/or modified. This will assist in staff's side-by-side comparison)*

Due to staff turnover during the original 2021-2024 grant period, the Youth Park Guides program was unable to occur over the summers of 2022 and 2023. \$152,424.75 of funds originally allocated for this program would be redistributed to the following MOC partners: Boys & Girls Clubs of Metro Denver, Groundwork Denver, The Greenway Foundation, The Kiva Center, Lincoln Hills Cares, and ViVe Wellness. This adjustment aims to better align with coalition goals and enhance the coalition's ability to expand its reach and impact through 2025 for youth and families in the Cole and Westwood neighborhoods. GRASP updated the Scope of Work to also allocate additional funds to support both the Community Connector and Community Programs Manager positions. Remaining programmatic funds from will support additional Youth Park Guide programs through October 2025..

**Identify Budget Revisions** *(please attach the approved budget and the revised budget, for comparison)*

Please see attachment

**Revised Timeline and Expected Completion Date** *(Please attach a revised timeline, if applicable. If the timeline will not change, please indicate)*

The timeline and completion date will remain the same, with funds spent by October 31, 2025

To be completed by GOCO staff

☒ Approved

☐ Not Approved

9/3/25 - see note on previous pg. LKR

Signature: Leah Kahler-Read Date: 8/8/25



**Combined Scope of Work and Budget  
My Outdoor Colorado  
Generation Wild Grant**

**Organization Name:** GRASP-Gang Rescue and Support Project

**Contact Person:** Johnnie Williams- Executive Director

**Address:** 1625 E. 35<sup>th</sup> Ave Denver CO 80205

**Phone:** (303 777-7000

**Email:** Johnnie@graspyouth.org

**Organization EIN:** 74-2486208

<b>A. Total Programs/Pathways/Personnel/In-Direct GOCO FUNDS</b>	<b>\$1,053,285.88</b>
<b>B. Rollover from Previous GOCO FUNDS</b>	<b>\$1,205,710.63</b>
<b>C. Total New Request Amount (A minus B) GOCO FUNDS</b>	<b>(\$152,424.75)</b>
<b>D. Total GRASP In-Kind Contribution</b>	<b>\$105,328.59</b>
<b>E. Total Scope Amount (A plus D)</b>	<b>\$1,158,614.47</b>

**Total Participants Served**

<b>Year</b>	<b>Year 1 Estimate</b>	<b>Year 2 Estimate</b>	<b>Year 3 Estimate</b>	<b>Year 4 Estimate</b>	<b>Year 5 Estimate</b>	<b>Total # Served in Contract</b>
Number Served	27	12	12	27	47	125

This outlines the GRASP-Gang Rescue and Support Project Scope of Work related to the GOCO 2021 Generation Wild Award for My Outdoor Colorado.

**A. Programs:**

- a. **Community Coordinating Hub Grant Administration** – Expenses include: MOC Community engagement funds, communications and Coalition printing, interpretation and translation
  - i. **Targeted Populations and Participants Served:** The grant administration will have an impact on all organizations and residents with whom our coalition comes into contact between the Cole and Westwood neighborhoods.
  - ii. **Project Partners/Organizations:** All coalition partner organizations and residents
  - iii. **Total GOCO Funds:** 44,000.00
- b. **GRASP-Youth Park Guide Program:** The GRASP Youth Park Guide Program is run through a partnership with Greater Outdoors Colorado (GOCO) and fosters stewardship for the city's

natural resource and provides a safe environment for youth in the community. It strives to make good behavior and interaction in our parks a culture by providing engaging, thematic, and interpretive environmental programming. The GRASP Youth Park Guide program was created in response to the over-policing that is typical in Northeast Denver parks where people of color gather to enjoy nature and the outdoors. The GRASP Youth Park Guide position is a stipend job position where young people connect, explore, and inspire themselves and other neighborhood youth through creative environmental interpretation and outdoor education. Youth can also receive specialized training and workforce development by participating in mentoring, further exploring nature and outdoor careers, and enhanced job readiness skills. During the Fall, Winter, and Spring months, YPGs are identified as participants of The Choices Program and the Violence Prevention Professionals Apprenticeship Program, increasing the emphasis on participation in positive youth development while maintaining the through-line of increasing equity in access to the outdoors for participants and the communities for which they serve as ambassadors.

- i. **Targeted Populations and Participants Served:** Grades 7<sup>th</sup>-12<sup>th</sup>, youth and students from the Cole neighborhoods.

Year	Year 1	Year 2	Year 3	Year 4	Year 5
Number Served	15	0	0	15	35

- ii. **Project Partners/Organizations:** GRASP-Youth Park Guides (Choices/VPP Apprentices) will work with Denver Eastside schools that include East, Manual, DSST Cole High school, Wyatt Academy and We will also program with MOC coalition members such as, Boys & Girls Clubs of Metro Denver, ViVe Wellness, cityWILD, Lincoln Hills Cares, The Greenway Foundation, Denver Parks and Recreation, and ELK.

- iii. **Total GOCO Funds:** \$172,053.55

- c. **GOCO Youth Advisory Action Council:** The YAAC Program is a leadership development program for new and experienced youth, 12-24 years of age, that live in the Cole and Westwood neighborhoods who are looking to learn skills of role modeling and leadership, i.e. program interpretation, facilitation, development of outdoor programming and environmental education skills, administrative tasks and community/peer mentoring. This program is built to help their professional development, expose them to environmental and outdoor careers, raise their self-confidence and help their communities. YAAC expenses include: participant stipends, program supplies, field trips, and transportation support. Transportation support includes funds for GRASP vehicle maintenance and fuel as needed to support transporting YAAC participants to and from programming opportunities, or to and from YAAC meetings.

Historically, YAAC has included a School Based Programs Award. To fulfill this, GRASP will contract directly with Annunciation Catholic School, a Cole-based expeditionary learning school, to include school-based collaboration and programming. Annunciation will lead nature and outdoors based expeditions, field work and field trips with their students ranging from Kindergarten through 8th grade.

- i. **Targeted Populations and Participants Served:** YAAC will include grades 6-12 students and young adults living in the Cole and Westwood neighborhoods.

Year	Year 1	Year 2	Year 3	Year 4	Year 5
Number Served	12	12	12	12	12

- ii. **Project Partners/Organizations:** The GOCO Youth Advisory and Action Council will work with Denver Eastside and Westwood schools that include East, Manual, DSST Cole High school, Wyatt Academy, Annunciation Catholic School and STRIVE Prep. We will also program with MOC coalition members such as, Boys & Girls Clubs of Metro Denver, ViVe Wellness, cityWILD, Lincoln Hills Cares, The Greenway foundation, Denver Parks and Recreation, and ELK.

- iii. **Total GOCO Funds:** \$96,791.67

**B. Pathways:** \$0.00

**C. Personnel:**

**a. Community Coordinating Hub Personnel:**

- i. **MOC Coalition Coordinator** - The Coalition Coordinator will be responsible for coordination, monitoring, and facilitation of MOC partners and activities in conjunction with the Denver Parks and Recreation Coordinator.
- ii. **Cole and Westwood Community Connectors** - A total of four community connectors (two representing Cole and two representing Westwood) will work alongside the Coalition Coordinator to plan and facilitate community engagement.

- iii. **Total GOCO Funds:** \$406,473.05

- b. **Full-Time Community Programs Manager-** GRASP and the YAAC Program will have a Community Programs Manager who will develop, facilitate, and manage both programs. This position will be responsible for program development, oversight and management. This includes hiring of youth, timecard/invoice processing, program reporting and tracking and organization coalition representation.

- c. **Full-Time Job Specialist** - GRASP will have a Job Specialist who will assist in community and youth programs and the overall coordination of skills development and job placement of youth in the Cole & Westwood neighborhoods.

- i. **Total GOCO Funds:** \$250,719.25

**D. In-Direct Expense:** \$83,248.36

**E. In-Kind:** \$105,328.59

Item	Description	Cost
A (GOCO Funds)	Programs	\$312,845.22
B (GOCO Funds)	Pathways	\$0
C (GOCO Funds)	Personnel	\$657,192.30
D (GOCO Funds)	In-Direct	\$83,248.36
<b>TOTAL GOCO FUNDS</b>	Lines A-D	<b>\$1,053,285.88</b>
E (GRASP)	In-Kind	\$105,328.59
<b>TOTAL SCOPE AMOUNT</b>	should match box E on first page	<b>\$1,158,614.47</b>





## Project Modifications Request

*(Please be as detailed as possible)*

Organization: Boys & Girls Clubs of Metro Denver  
Contact Name and Number: Matthew Goodrid, 303-892-9200  
Contract Number: 21880  
Project Title: My Outdoor Colorado

**Description and Reason for Proposed Modification** *(please attach a spreadsheet or word document that shows the original project components, indicating which components will be eliminated and/or modified. This will assist in staff's side-by-side comparison)*

Due to a change in GRASP's Scope of Work, \$10,000 of funds originally awarded to GRASP will be reallocated to Boys and Girls Clubs of Metro Denver. This adjustment aims to better align with programmatic goals and enhance the coalition's ability to expand its reach and impact through 2025 for youth and families in the Cole and Westwood neighborhoods. With these additional funds Boys and Girls Clubs of Metro Denver will serve an additional 150 Club members through additional white water rafting field trips during the summer. The goal of this project modification is to reach participant numbers at our Cole and Westwood locations similar to those seen in year 2, 3, and 4.

**Identify Budget Revisions** *(please attach the approved budget and the revised budget, for comparison)*

Please see attached

**Revised Timeline and Expected Completion Date** *(Please attach a revised timeline, if applicable. If the timeline will not change, please indicate)*

The timeline and expected completion date will remain the same.

To be completed by GOCO staff

☒ Approved  
☐ Not Approved

Signature: Leah Kahler-Read Date: 8/8/25



**Combined Scope of Work and Budget**  
**My Outdoor Colorado**  
**Generation Wild Grant**  
**April 1, 2021 – October 31, 2025**

**Organization Name:** Boys & Girls Clubs of Metro Denver  
**Contact Person:** Matthew Goodrid, Director of Healthy Lifestyles  
**Address:** 2017 W. 9<sup>th</sup> Ave. Denver, CO 80204  
**Phone:** (303) 466-6828  
**Email:** matthewg@bgcmd.org  
**Organization EIN:** 84-0510404

<b>A. Total Programs/Pathways/Personnel/In-Direct</b>	<b>\$ 642,219.76</b>
<b>B. Rollover from Previous Funding</b>	<b>\$ 632,219.76</b>
<b>C. Total New Request Amount (A minus B)</b>	<b>\$ 10,000.00</b>
<b>D. Total In-Kind Contribution</b>	<b>\$ 67,355.35</b>
<b>E. Total Scope Amount (A plus D)</b>	<b>\$ 709,575.11</b>

**Total Participants Served**

<b>Year</b>	<b>Year 1 Estimate</b>	<b>Year 2 Estimate</b>	<b>Year 3 Estimate</b>	<b>Year 4 Estimate</b>	<b>Year 5 Estimate</b>	<b>Total # Served in Contract</b>
<b># Served</b>	225	1,300	1,300	1,301	600	4,726

This outlines Boys & Girls Clubs of Metro Denver's scope of work related to the GOCO 2021 Generation Wild Award for My Outdoor Colorado. This scope should be completed by October 31, 2025 unless the contract is extended.

**A. Programs:**

- a. ***Cole Boys & Girls Club Outdoor Adventure Club.*** Outdoor Adventure Club offers youth at the Cole Boys & Girls Club opportunities to experience the outdoors both in their backyard and the backcountry. The dedicated Outdoor Education Specialist at Cole will facilitate in-Club environmental education learning opportunities, as well as support youth on field trips that may be led by partner providers.

i. **Targeted Populations and Participants Served:** Youth ages 6-18 that are members of the Cole Boys & Girls Club at Cole Arts & Sciences Academy.

Year	Year 1	Year 2	Year 3	Year 4	Year 5
# Served	100	600	600	600	300

ii. **Project Partners/Organizations:** Various coalition and outside partners that offer both field trips and in-Club outdoor education and recreation opportunities.

iii. **Total GOCO Funds:** \$63,928.57

b. **Owen Boys & Girls Club Outdoor Adventure Club.** Outdoor Adventure Club offers youth at the Owen Boys & Girls Club in Westwood opportunities to experience the outdoors both in their backyard and the backcountry. The dedicated Outdoor Education Specialist at Owen will facilitate in-Club environmental education learning opportunities, as well as support youth on field trips that may be led by partner providers.

i. **Targeted Populations and Participants Served:** Youth ages 6-18 that are members of Owen Boys & Girls Club.

Year	Year 1	Year 2	Year 3	Year 4	Year 5
# Served	125	700	700	700	300

ii. **Project Partners/Organizations:** Various coalition and outside partners that offer both field trips and in-Club outdoor education and recreation opportunities.

iii. **Total GOCO Funds:** \$79,753.58

**B. Pathways:**

a. **Junior Staff Member at Cole.** BGCMD will employ one Junior Staff at the Cole Boys & Girls Club. This Junior Staff will be a Boys & Girls Club member, and will help facilitate and guide youth through outdoor experiences in tandem with the Outdoor Education Specialist at Cole.

i. **Targeted Populations and Participants Served:** Youth

Year	Year 1	Year 2	Year 3	Year 4	Year 5
# Served	0	0	0	1	0

ii. **Pathway Partners/Organizations:** None

iii. **Total GOCO Funds:** \$6,000.00

**C. Personnel.** There are four positions that directly support MOC programming at BGCMD.

- a. **1 Healthy Lifestyles Director.** Full-time positions that codes 30% of time to Generation Wild. Attends all MOC meetings and oversees the grant and deliverables from an organizational standpoint.
- b. **2 Healthy Lifestyles Coordinators.** Full-time position that codes 50% of time to Generation Wild. Responsible for leading and facilitating all outdoor education programs both in-Club and field trips. Additionally coordinates programming with and between Boys & Girls Club employees and partner organizations to streamline communication and make scheduling efficient. Attends MOC coalition meetings.
- c. **1 Healthy Lifestyles Manager.** Full-time position that code 35% of their time to Generation Wild. Responsible for supporting and overseeing a team of Coordinators in planning, coordinating and implementing outdoor education programming and grant deliverables.

i. **Total GOCO Funds: \$434,153.98**

**D. In-Direct Expense: \$58,383.63**

**E. In-Kind: \$67,355.35**

Item	Description	Cost
A	Programs	\$143,682.15
B	Pathways	\$6,000.00
C	Personnel	\$434,153.98
D	In-Direct	\$58,383.63
Total GOCO Funds	Lines A-D	\$642,219.76
E	In-Kind	\$67,355.35
TOTAL SCOPE AMOUNT	should match box E on first page	\$709,575.11



## Project Modifications Request

*(Please be as detailed as possible)*

Organization Name: **Groundwork** Denver  
Contact Name and Number: Molly McPhee 303-455-5600  
Contract Number: 21880  
Project Title: My Outdoor Colorado

**Description and Reason for Proposed Modification** *(please attach a spreadsheet or word document that shows the original project components, indicating which components will be eliminated and/or modified. This will assist in staff's side-by-side comparison)*

Due to a change in GRASP's Scope of Work, \$41,368.00 of funds originally awarded to GRASP will be reallocated to Groundwork Denver. This adjustment aims to better align with programmatic goals and enhance the coalition's ability to expand its reach and impact through 2025 for youth and families in the Cole and Westwood neighborhoods. Groundwork Denver (GWD) will use these funds to support a robust summer and fall 2025 school-year team. The GWD team experienced drastic but positive full time staffing shifts, which have allowed for more consistent projects/workdays for the Green Teams, and overall, more effective programming. This additional funding will allow for a full team of 10 youth on the Westwood Green Team this summer, as well as a school-year team that will run through October 31, 2025.

**Identify Budget Revisions** *(please attach the approved budget and the revised budget, for comparison)*

Please see attachment.

**Revised Timeline and Expected Completion Date** *(Please attach a revised timeline, if applicable. If the timeline will not change, please indicate)*

The timeline will not change, as all funds will be spent and programming complete by October 31, 2025.

To be completed by GOCO staff

☒ Approved  
☐ Not Approved

Signature: Leah Kahler-Read Date: 8/8/25



**Combined Scope of Work and Budget  
My Outdoor Colorado  
Generation Wild Grant – Updated July 2025**

**Organization Name:** Groundwork Denver  
**Contact Person:** Molly McPhee  
**Address:** 3280 N. Downing St. Suite E, Denver CO 80204  
**Phone:** 303.455.5600  
**Email:** molly@groundworkcolorado.org  
**Organization EIN:** 71-0909556

<b>A. Total Programs/Pathways/Personnel/In-Direct GOCO FUNDS</b>	<b>\$ 264,245.66</b>
<b>B. Rollover from Previous GOCO FUNDS</b>	<b>\$ 222,877.66</b>
<b>C. Total New Request Amount (A minus B) GOCO FUNDS</b>	<b>\$ 41,368.00</b>
<b>D. Total Groundwork Denver In-Kind Contribution</b>	<b>\$ 28,169.13</b>
<b>E. Total Scope Amount (A plus D)</b>	<b>\$ 292,414.79</b>

**Total Participants Served**

<b>Year</b>	<b>Year 1 Estimate</b>	<b>Year 2 Estimate</b>	<b>Year 3 Estimate</b>	<b>Year 4 Estimate</b>	<b>Final Summer and Fall 2025 Estimate</b>	<b>Total # Served in Contract</b>
Number Served	4	5	15	18	15	57

This outlines Groundwork Denver’s scope of work related to the GOCO 2021-2025 Generation Wild Award for My Outdoor Colorado.

**A. Programs:**

- a. **Interim Community Hub Grant Administration** – Expenses include: MOC Community engagement funds, and Coalition interpretation and translation funds for the interim period of April 1, 2021-November 30, 2021.
  - i. **Targeted Populations and Participants Served:** The grant administration will have an impact on all organizations and residents with whom our coalition comes into contact between the Cole and Westwood neighborhoods.
  - ii. **Project Partners/Organizations:** All coalition partner organizations and residents
  - iii. **Total GOCO Funds:** \$7,462.50

b. **Youth Advisory and Action Council** – Our coalition is in the process of envisioning a new, collective Youth Advisory and Action Council made up of youth associated with as many of our coalition partners as possible and residing in both the Cole and Westwood neighborhoods. The YAC funds remaining from our first grant will be carried into the first year of the next cycle to support the recruitment and fusion of this new talented group of youth.

i. **Targeted Populations and Participants Served:** Please see GRASP’s, the new YAAC’s host’s, scope of work.

Year	Year 1	Year 2	Year 3	Year 4	Final Summer
Number Served	See GRASP	See GRASP	See GRASP	See GRASP	See GRASP

ii. **Project Partners/Organizations:** All coalition partner youth organizations

iii. **Total GOCO Funds:** \$2,022.94

c. **Office Space to Support Coalition** – Groundwork Denver will continue to rent space at Re:Vision on behalf of the entire coalition to serve as a meeting location, place to gather, and hub for the many different partners in this work.

i. **Targeted Populations and Participants Served:** This space will have an impact on all organizations and residents with whom our coalition comes into contact between the Cole and Westwood neighborhoods.

ii. **Project Partners/Organizations:** All coalition partner organizations and residents

iii. **Total GOCO Funds:** \$12,300.00

**B. Pathways:**

a. **Green Teams Jobs for Youth:** The Green Team program provides meaningful job opportunities and job training for youth from Denver Metro’s low-income neighborhoods. Work completed by MOC’s Green Team will focus on environmental and community projects within the Westwood neighborhood, primarily during the summers. However, if leftover funds remain and the community makes a request, the team supervisors will organize limited employment opportunities for youth during the school year as well. A full youth team is comprised of 6-8 youth, 1 assistant supervisor and 1 supervisor. The assistant supervisor and supervisor are often returning team members who have 1-3 years of experience under their belt. Due to budget restrictions and increasing minimum wage, we will likely have smaller teams in years 1, 2, 3, and 4. The goals of the Green Team program include: 1) Preparing youth for educational and career success, with an emphasis on exposure to career paths in natural resources, conservation, environmental science, and outdoor recreation; 2) Engaging youth in solving environmental and community issues; 3) Encouraging youth to become engaged members of the community; and 4) Encouraging youth to become ambassadors for healthy eating and active living in their communities.

- i. **Targeted Populations and Participants Served:** Groundwork Denver's Green Teams employ youth ages 14-17 and young adults ages 18-24 with a focus on youth and young adults who live in low-income households within the Westwood neighborhood.

Year	Year 1	Year 2	Year 3	Year 4	Final Summer and fall
Number Served	4	5	15	18	15

ii. **Pathway Partners/Organizations:**

1. Trust for Public Land
2. Re:Vision
3. Rocky Mountain Arsenal National Wildlife Refuge
4. Barr Lake State Park
5. Denver Department of Public Health and Environment
6. Denver Streets Partnership
7. Cool Connected Westwood
8. Denver Urban Gardens
9. Seeds of Power Unity Farm
10. Metro Caring
11. Denver Food Rescue
12. All of the partners in this coalition

iii. **Total GOCO Funds:** \$152,172.28

**A. Personnel:**

- a. **Interim Community Hub Grant Administration** – The Coalition Coordinator will be responsible for coordination, monitoring, and facilitation of MOC partners and activities in conjunction with the Denver Parks and Recreation Coordinator from April 1, 2021-November 30, 2021. The Assistant Director and Executive Director will be responsible for overseeing the work of the Coalition Coordinator and managing internal administrative requirements. Community Connectors will be responsible for community engagement and outreach activities.
- b. **Fringe** - covers benefits and insurance for individual positions. 12% of direct wages for youth; 16% for staff
  - i. Costs
    1. Coalition Coordinator: \$33,333.33
    2. Associate Director: \$12,000.00
    3. Community Connectors: \$16,345.00
    4. Fringe: \$8,719.69

**Total GOCO Funds:** 70,398.02

**C. In-Direct Expense:** \$19,889.92

**D. In-Kind:** \$28,169.13



Item	Description	Cost
A (GOCO Funds)	Programs	\$21,785.44
B (GOCO Funds)	Pathways	\$152,172.28
C (GOCO Funds)	Personnel	\$70,398.02
D (GOCO Funds)	In-Direct	\$19,889.92
TOTAL GOCO FUNDS	Lines A-D	\$264,245.66
E (Groundwork Denver)	In-Kind	\$28,169.13
TOTAL SCOPE AMOUNT	should match box E on first page	\$292,414.79



## Project Modifications Request

*(Please be as detailed as possible)*

Organization Name: The Kiva Center

Contact Name and Number: Rudy Lucero, [rudy@thekivacenter.com](mailto:rudy@thekivacenter.com), 702-787-9799

Contract Number: 21880

Project Title: MOC: My Outdoor Colorado

**Description and Reason for Proposed Modification** *(please attach a spreadsheet or word document that shows the original project components, indicating which components will be eliminated and/or modified. This will assist in staff's side-by-side comparison)*

Due to a change in GRASP's Scope of Work, \$11,000 of funds originally awarded to GRASP will be reallocated to The Kiva Center. This adjustment aims to better align with programmatic goals and enhance the coalition's ability to expand its reach and impact through 2025 for youth and families in the Cole and Westwood neighborhoods. The Kiva Center will use these funds to support summer programming for Westwood youth at Kiva's property in Lefthand Canyon, Boulder. Funds will include staff time and transportation of students from Castro Elementary and Charles M. Schneck Community School to Lefthand Canyon. Additionally, funds will support the Lead Mentor and Mentor Assistant hours for the two-week period.

The Westwood students will attend The Kiva Center's Summer Skills program on Foraging. This immersive program focuses on the art of foraging, offering hands-on experiences to explore diverse plants and herbs found in nature. Participants will learn ethical harvesting techniques, sustainability principles, and plant identification through guided walks. They'll discover the benefits of various plants, ranging from their healing properties to edible uses, fostering a deeper connection with the environment. The program also includes crafting remedies such as herbal teas, salves, and tinctures while emphasizing mindfulness, sustainable practices, and traditional cultural perspectives. By the end of the program, students will leave empowered, equipped with valuable skills, and inspired to build a respectful relationship with the land.

**Identify Budget Revisions** *(please attach the approved budget and the revised budget, for comparison)*

Please see attachment

**Revised Timeline and Expected Completion Date** *(Please attach a revised timeline, if applicable. If the timeline will not change, please indicate)*

Timeline and completion date remain the same, with funds spent completely by October 31, 2025.

To be completed by GOCO staff

☒ Approved

☐ Not Approved

Signature: Leah Kahler-Read Date: 8/8/25



**Combined Scope of Work and Budget**  
**My Outdoor Colorado**  
**Generation Wild Grant**

**Organization Name:** The Kiva Center  
**Contact Person:** Kasey Schelling  
**Address:** 1780 Lombardy Dr., Boulder, CO 80304  
**Phone:** 815-530-7588  
**Email:** [info@thekivacenter.com](mailto:info@thekivacenter.com)  
**Organization EIN:** 81-4937192

<b>A. Total Programs/Pathways/Personnel/In-Direct GOCO FUNDS</b>	<b>\$ 60,982.56</b>
<b>B. Rollover from Previous GOCO FUNDS</b>	<b>\$ 49,982.56</b>
<b>C. Total New Request Amount (A minus B) GOCO FUNDS</b>	<b>\$ 11,000.00</b>
<b>D. Total KIVA In-Kind Contribution</b>	<b>\$ 6,098.26</b>
<b>E. Total Scope Amount (A plus D)</b>	<b>\$ 67,080.82</b>

**Total Participants Served**

<b>Year</b>	<b>Year 1 Estimate</b>	<b>Year 2 Estimate</b>	<b>Year 3 Estimate</b>	<b>Year 4 Estimate</b>	<b>Year 5 Estimate</b>	<b>Total # Served in Contract</b>
Number Served	21	52	57	62	62	254

This outlines The Kiva Center's scope of work related to the GOCO 2021 Generation Wild Award for My Outdoor Colorado.

**A. Programs:**

- a. **Eco-Explorers Afterschool Programs:** The Kiva Center will provide 3-20 hours of weekly Eco-Explorer afterschool programs to K-5 students in the Westwood Neighborhood throughout the school year.

- i. **Targeted Populations and Participants Served:** K-5 students in schools in Westwood.

<b>Year</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>
Number Served	20	50	55	60	60

- ii. **Project Partners/Organizations:** Proposed schools include Castro Elementary, Munroe Elementary, Knapp Elementary, and Charles M. Schneck Community School
- iii. **Total GOCO Funds:** \$34,484.00

**B. Pathways:**

- a. **Youth Mentor:** Teens and young adults from the Denver community will serve as an assistant to the Lead Teacher to guide and mentor elementary students in the after-school programs.

- i. **Targeted Populations and Participants Served:** Young adults ages 14-24 in Denver.

Year	Year 1	Year 2	Year 3	Year 4	Year 5
Number Served	1	2	2	2	2

- ii. **Pathway Partners/Organizations:** Local ROTC, D3 Arts

- iii. **Total GOCO Funds:** \$17,557.00

**C. Personnel:** \$4,924.56

**D. In-Direct Expense:** \$4,017.00

**E. In-Kind:** \$6,098.26

Item	Description	Cost
A (GOCO Funds)	Programs	\$34,484.00
B (GOCO Funds)	Pathways	\$17,557.00
C (GOCO Funds)	Personnel	\$4,924.56
D (GOCO Funds)	In-Direct	\$4,017.00
<b>TOTAL GOCO FUNDS</b>	Lines A-D	<b>\$60,982.56</b>
E (KIVA)	In-Kind	\$6,098.26
<b>TOTAL SCOPE AMOUNT</b>		<b>\$67,080.82</b>



## Project Modifications Request

*(Please be as detailed as possible)*

Organization: Lincoln Hills Cares

Contact Name and Number: Tim Flynn, 303-718-7116

Contract Number: 21880

Project Title: My Outdoor Colorado

**Description and Reason for Proposed Modification** *(please attach a spreadsheet or word document that shows the original project components, indicating which components will be eliminated and/or modified. This will assist in staff's side-by-side comparison)*

Due to a change in GRASP's Scope of Work, \$25,000 of funds originally awarded to GRASP will be reallocated to Lincoln Hills Cares. This adjustment aims to better align with programmatic goals and enhance the coalition's ability to expand its reach and impact through 2025 for youth and families in the Cole and Westwood neighborhoods. Lincoln Hills Cares will use this funding to support a pathways team of 10 youth/youth leaders operating in the Westwood neighborhood in Denver. As reflected in the revised SOW, this will increase our total projected numbers served from 820 to 830.

**Identify Budget Revisions** *(please attach the approved budget and the revised budget, for comparison)*

Project categories	Description of how funds will be used	Funds
<b>Personnel</b>		
	8 Youth Employees (8 x \$20/hr x 120hrs)	\$19,200.00
	2 Youth Leader (2 x \$20/hr x 120hrs)	\$4,800.00
<b>In-Direct</b>	Administration	\$1,000.00
<b>SUBTOTAL</b>		<b>\$25,000.00</b>

**Revised Timeline and Expected Completion Date** *(Please attach a revised timeline, if applicable. If the timeline will not change, please indicate)*

No changes to the timeline; funds will be spent by October 31, 2025.

To be completed by GOCO staff

☒ Approved

☐ Not Approved

Signature: Leah Kahler-Read Date: 8/8/25



### Combined Scope of Work and Budget

My Outdoor Colorado

Generation Wild Grant

April 1, 2021 - October 31, 2025

**Organization Name:** Lincoln Hills Cares

**Contact Person:** Tim Flynn

**Address:** 2590 Welton Street, Denver, Colorado, 80205

**Phone:** (303) 718-7116

**e-mail:** tim@lhcares.org

**Organization EIN:** 81-4552726

<b>A. Total Programs/Pathways/Personnel/In-Direct GOCO FUNDS</b>	<b>\$ 608,524.84</b>
<b>B. Rollover from Previous GOCO FUNDS</b>	<b>\$ 583,524.84</b>
<b>C. Total New Request Amount (A minus B) GOCO FUNDS</b>	<b>\$ 25,000.00</b>
<b>D. Total Lincoln Hills Cares In-Kind Contribution</b>	<b>\$ 66,384.30</b>
<b>E. Total Scope Amount (A plus D)</b>	<b>\$ 674,909.14</b>

### Total Participants Served

<b>Year</b>	<b>Year 1 Estimate</b>	<b>Year 2 Estimate</b>	<b>Year 3 Estimate</b>	<b>Year 4 Estimate</b>	<b>Final Summer Estimate</b>	<b>Gap Year</b>	<b>Total # Served in Contract</b>
<b># Served</b>	90	220	220	220	70	10	830

This outlines Lincoln Hills Cares' scope of work related to the GOCO 2021 Generation Wild Award for My Outdoor Colorado.

### A. Programs:

- a. **LHC Outdoor Education Program:** Lincoln Hill Cares reconnects youth to nature through Outdoor Education and Recreation Programs at the Historic African American Resort – Lincoln Hills. Programs will be facilitated with school, community and nonprofit partners in the Cole and Westwood neighborhoods. Our experiential education curriculum may include,

but is not limited to; fly fishing, equestrian skills, archery, wetland, watershed and aquatic education, wildlife biology, botany, cultural and historical connections, S.T.E.A.M. and social justice.

- i. **Targeted Populations and Participants Served:** Low-income youth in grades K-12 from the Cole and Westwood communities, totaling 320.

Year	Year 1	Year 2	Year 3	Year 4	Final Summer	Gap Year
# Served	20	100	100	100	0	0

- ii. **Project Partners/Organizations:** Partners may include, but are not limited to; Annunciation School, City Lax, the Denver Indian Center, Denver Parks and Recreation, GRASP, Groundwork Denver, Mile High Youth Corps.

- iii. **Total GOCO Funds:** \$56,742.00

- b. **Seeds of Power Unity Farm (SOPUF):** Seeds of Power Unity Farm is the evolution of Mo' Betta Green MarketPlace, an urban farmers market established in 2011 to serve food desert neighborhoods in northeast Denver. This market was founded on these three principles: Food Literacy, Environmental Stewardship, and Social Responsibility. Seeds of Power was established to become a nucleus of neighborhood food sovereignty and education; sourcing directly to Mo' Betta Green MarketPlace, a new neighborhood access point for fresh seasonal foods. "Preservation, Education, and Food Self-Reliance" shape the multi-faceted programming offered.

- i. **Targeted Populations and Participants Served:** Low-income youth, young adults and families residing in the Cole neighborhood, totaling 400

Year	Year 1	Year 2	Year 3	Year 4	Final Summer	Gap Year
# Served	50	100	100	100	50	0

- ii. **Project Partners/Organizations:** Partners may include, but are not limited to; Lincoln Hills Cares, Metro Caring, the Mental Health Center of Denver, St. Joseph's Hospital, GRASP, Groundwork Denver, Satya Yoga Co-op, Apprentice of Peace, Denver Permaculture Guild, etc.

- iii. **Total GOCO Funds:** \$98,099.06

## B. Pathways:

a. **LHC Pathways:** The LHC Pathways Program is an environmental career pathways program for youth and young adults. Pathways will work together with youth, learn from youth and community members, build youth leaders and invest in youth and neighborhood voices to co-create improved neighborhood nature connections throughout Westwood.

It will revolve around three pillars:

- Healthy Eating and Active Living – H.E.A.L.
- Nature Connections
- Watershed Restoration

i. **Targeted Populations and Participants Served:** Youth from Westwood and/or Cole who are predominantly low-income and Hispanic/Latino and/or African American. The Pathway will serve 100 youth over the course of the grant.

Year	Year 1	Year 2	Year 3	Year 4	Final Summer	Gap Year
# Served	20	20	20	20	20	10

ii. **Pathway Partners/Organizations:** partners may include but are not limited to; Denver Public Schools, Produce Denver, Sprout City Farms, Mo Betta Green Marketplace and Seeds of Power Unity Farm (SOPUF). Trust for Public Land, Westwood Community Members, BUCU West, Westwood Unidos, D3 Arts, El Laboratorio (Hermanas Del Rios).

iii. **Total GOCO Funds:** \$412,931.36

C. **Personnel:** \$0.00

D. **In-Direct Expense:** \$40,752.42

E. **In-Kind:** \$66,348.30

Item	Description	Cost
A (GOCO Funds)	Programs	\$ 154,841.06
B (GOCO Funds)	Pathways	\$ 412,931.36
C (GOCO Funds)	Personnel	N/A
D (GOCO Funds)	In-Direct	\$ 40,752.42
<b>TOTAL GOCO FUNDS</b>	Lines A-D	<b>\$ 608,524.84</b>
E (Lincoln Hills Cares)	In-Kind	\$ 66,384.30
<b>TOTAL SCOPE AMOUNT</b>	should match box E on first page	<b>\$ 674,909.14</b>





## Project Modifications Request

*(Please be as detailed as possible)*

Contact Name and Number: Robyn Dunne (720) 865-2192, Rachel Gillette (303) 481-1974

Contract Number: 21880

Project Title: The Greenway Foundation (TGF): My Outdoor Colorado

**Description and Reason for Proposed Modification** *(please attach a spreadsheet or word document that shows the original project components, indicating which components will be eliminated and/or modified. This will assist in staff's side-by-side comparison)*

For the past two years, TGF has utilized an AmeriCorps (eeCorps) member to assist with community engagement activities, program recruitment, and direct program delivery related to its My Outdoor Colorado (MOC) scope of work. Unfortunately, the recent Department of Government Efficiency cuts to AmeriCorps funding have included the termination of the grant for this eeCorps position. It is unclear when the funding will run out for TGF's current eeCorps member, but we are fairly certain that the position will not be renewed at the end of the current term (mid-August). In an effort to continue the MOC related tasks that would have been assigned to this member, TGF is requesting partial funding of an hourly position from late August through the end of October that will support the programs and pathways included in its MOC scope. This will be listed as a new position (SPREE Coordinator) in the attached Scope of Work.

**Identify Budget Revisions** *(please attach the approved budget and the revised budget, for comparison)*

TGF is requesting a budget increase of \$4,400 to support the work of a SPREE Coordinator related to MOC programs and pathways, including attending community events, promoting activities, recruiting participants, and direct instruction at programs serving Cole & Westwood youth and families. This funding will cover approximately 20 hours of work per week at \$22/hr. from August 25 - October 31, 2025 (10 weeks).

**Revised Timeline and Expected Completion Date** *(Please attach a revised timeline, if applicable. If the timeline will not change, please indicate)*

The timeline for TGF's SOP will not change. All programs, pathways, and other supporting services will be completed by October 31, 2025.

To be completed by GOCO staff

- ☒ Approved  
☐ Not Approved

Signature: Leah Kahler-Read Date: 8/8/25



**Combined Scope of Work and Budget**  
**My Outdoor Colorado**  
**Generation Wild Grant**  
**April 1, 2021 - October 31, 2025**

**Organization Name:** The Greenway Foundation

**Contact Person:** Rachel Gillette

**Address:** 1820 Platte, Denver, CO 80202

**Phone:** 303-481-1974

**Email:** rachel@greenwayfoundation.org

**Organization EIN:** 51-0193575

<b>A. Total Programs/Pathways/Personnel/In-Direct</b>	<b>\$156,709.88</b>
<b>B. Rollover from Previous Funding</b>	<b>\$ 152,309.88</b>
<b>C. Total New Request Amount (A minus B)</b>	<b>\$ 4,400.00</b>
<b>D. Total In-Kind Contribution</b>	<b>\$ 20,000.00</b>
<b>E. Total Scope Amount (A plus D)</b>	<b>\$ 176,709.88</b>

**Total Participants Served**

<b>Year</b>	<b>Year 1 Estimate</b>	<b>Year 2 Estimate</b>	<b>Year 3 Estimate</b>	<b>Year 4 Estimate</b>	<b>Year 5 Estimate</b>	<b>Final Summer &amp; Fall</b>	<b>Total # Served in Contract</b>
<b># Served</b>	220	755	755	760	660	155	3,305

This outlines The Greenway Foundation's scope of work related to the GOCO 2021 Generation Wild Award for My Outdoor Colorado. This scope should be completed by October 31, 2025 unless the contract is extended.

**A. Programs:**

- a. **SPREE Excursions:** Hands-on environmental education field trips in Denver parks for elementary-age students from Cole and Westwood.

- i. **Targeted Populations and Participants Served:** ECE through 5<sup>th</sup> grade students in the Cole & Westwood neighborhoods.

<b>Year</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Final Fall</b>
<b>Number Served</b>	200	600	600	600	500	100

- ii. **Project Partners/Organizations:** Denver Parks & Recreation, Annunciation School, Wyatt Academy, Castro Elementary, Knapp Elementary, Munroe Elementary, Rocky Mountain Prep & CMS Community School

iii. **Total GOCO Funds:** \$63,000.00

- b. **Family Campouts:** Overnight campouts for Cole and Westwood families hosted by SPREE at Johnson Habitat Park.

- i. **Targeted Populations and Participants Served:** Families from the Cole & Westwood neighborhoods.

Year	Year 1	Year 2	Year 3	Year 4	Year 5	Final Summer & Fall
Number Served	0	80	80	80	80	40

- ii. **Project Partners/Organizations:** Denver Parks & Recreation, GRASP

iii. **Total GOCO Funds:** \$19,191.81

## B. Pathways:

- a. **Greenway Leadership Corps:** Monthly events for Cole and Westwood teenagers, including outdoor adventures, stewardship projects, and environmental career exploration.

- i. **Targeted Populations and Participants Served:** High school students from the Cole and Westwood neighborhoods

Year	Year 1	Year 2	Year 3	Year 4	Year 5	Final Summer & Fall
Number Served	20	75	75	80	80	15

- ii. **Pathway Partners/Organizations:** Partners vary by month/activity. Examples include Denver Parks & Recreation, GRASP & The Nature Conservancy.

iii. **Total GOCO Funds:** \$37,600.00

- c. **Personnel:** Additional TGF staff time will be required to achieve coalition goals outlined in the strategic planning process, such as enhanced partner collaboration and resource development. This includes participation in MOC coalition retreats and small work groups. TGF will also contract with a part-time grant writer that will aid MOC's fundraising efforts and long-term sustainability plan by supporting grant applications that will serve the collective network.

- a. **SPREE Grants & Partnerships Director:** This position will participate in MOC coalition meetings and small work groups, such as the Resource Squad.
- b. **Education Director:** This position will participate in MOC coalition meetings and small work groups, such as the Communication Team.

- c. **Youth Programs Director:** This position will participate in MOC coalition meetings and may assist with YAAC meetings.
- d. **Contract Grant Writer:** This position will assist the entire MOC coalition in drafting grant applications that will support its programing, operations, and overall long-term sustainability.
- e. **SPREE Coordinator:** This position will assist with community outreach, participant recruitment, and direct instruction related to the MOC programs and pathways listed above.

i. **Total GOCO Funds:** \$35,958.07

D. In-Direct Expense: \$960.00

- a. **Administrative Fee:** A 5% administrative fee to support the contracting, invoice processing, payment, and other administrative tasks related to the Contract Grant Writer. This fee will only be added to the amount paid to the grant writer.

E. In-Kind: \$20,000.00

Item	Description	Cost
A	Programs	\$82,191.81
B	Pathways	\$37,600.00
C	Personnel	\$35,958.07
D	In-Direct	\$960.00
E	In-Kind	\$20,000.00
TOTAL SCOPE AMOUNT	should match box E on first page	\$ 176,709.88

The Greenway Foundation's SPREE Programs & Pathways				
Proposed Budget Changes - Apr 2021 - Oct 2025				
Use of Funds - Cash - Description of project components to be paid for with cash contributions				
Project categories	Description of how funds will be used	Current Funding	Proposed Funding	Notes
SPREE Excursions	Staff time, program supplies & materials for a total of 2,600 Westwood & Cole youth attending Excursions	\$63,000.00	\$63,000.00	
Campouts at Johnson-Habitat Park	Staff time, food, and security guards for 1 overnight campout for families from the Westwood neighborhood & 1 overnight campout for families from the Cole neighborhood (up to 40 people at each event) each year of the grant	\$19,191.81	\$19,191.81	
Greenway Leadership Corps (GLC)	TGF staff time to plan, run, and recruit participants for GLC events	\$21,050.00	\$21,050.00	
	Food, transportation, gear, and activity fees for a total of 345 youth from Cole and Westwood at GLC events	\$16,550.00	\$16,550.00	
MOC Retreats & Committee Work	Staff time for participation in MOC coalition retreats and small work groups (est. 5hrs/month)	\$12,358.07	\$12,358.07	
MOC Contract Grant Writer	Contract grant writer to help prepare funding application on behalf of MOC coalition (total of 320 hours)	\$19,200.00	\$19,200.00	
SPREE Coordinator	SPREE Coordinator time supporting MOC related community outreach, recruitment & program delivery (\$22/hr. * 20hrs./wk * 10 wks.)	\$0.00	\$4,400.00	Helps supports loss of eeCorps member
In-Direct Expense	5% administrative fee for tasks related to the Contract Grant Writer. This fee is only added to the amount paid to the grant writer.	\$960.00	\$960.00	
USE OF FUNDS - CASH SUBTOTAL		\$152,309.88	\$156,709.88	
Use of Funds - In-Kind - Description of project components to be paid for with in-kind contributions				
Project categories	Description of how funds will be used	Number of units (e.g. - hours, quantities, etc.	Current In-kind Funding (\$)	Proposed In-kind Funding (\$)
SPREE Excursions	Staff time		\$3,500.00	\$3,500.00
MOC Meetings & Program Admin.	Staff time	Approx. 6hrs/mo	\$16,500.00	\$16,500.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
USE OF FUNDS - IN-KIND SUBTOTAL			\$20,000.00	\$20,000.00
TOTAL PROJECT COST			\$172,309.88	\$176,709.88



## Project Modifications Request

*(Please be as detailed as possible)*

**Organization Name:** ViVe Wellness

**Contact Name and Number:** Yoli Casas, 720-377-8019

**Contract Number:** 21880

**Project Title:** My Outdoor Colorado; VIVE Outdoor Recreation

**Description and Reason for Proposed Modification** *(please attach a spreadsheet or word document that shows the original project components, indicating which components will be eliminated and/or modified. This will assist in staff's side-by-side comparison)*

Due to a change in GRASP's Scope of Work, \$60,656.75 of funds originally awarded to GRASP will be reallocated to ViVe Wellness. This adjustment aims to better align with programmatic goals and enhance the coalition's ability to expand its reach and impact through 2025 for youth and families in the Cole and Westwood neighborhoods. ViVe will use these funds to maintain their current outdoor recreation programming in the Cole and Westwood communities.

**Identify Budget Revisions** *(please attach the approved budget and the revised budget, for comparison)*

Attached

**Revised Timeline and Expected Completion Date** *(Please attach a revised timeline, if applicable. If the timeline will not change, please indicate)*

Timeline for the contract remains the same, with all funds spent by October 31, 2025.

To be completed by GOCO staff:

☒ Approved

☐ Not Approved

Signature: Leah Kahler-Read Date: 8/8/25



**Combined Scope of Work and Budget**  
**My Outdoor Colorado**  
**Generation Wild Grant**  
**April 1, 2021 - October 31, 2025**

**Organization Name:** ViVe Wellness  
**Contact Person:** Yoli Casas  
**Address:** PO Box 11003, Denver CO 80211  
**Phone:** 720-377-8019  
**Email:** yoli@vivewellness.org  
**Organization EIN:** 81-4059452

<b>A. Total Programs/Pathways/Personnel/In-Direct</b>	<b>\$369,247.89</b>
<b>B. Rollover from Previous Funding</b>	<b>\$308,591.14</b>
<b>C. Total New Request Amount (A minus B)</b>	<b>\$60,656.76</b>
<b>D. Total In-Kind Contribution</b>	<b>\$76,103.00</b>
<b>E. Total Scope Amount (A plus D)</b>	<b>\$445,350.89</b>

**Total Participants Served**

<b>Year</b>	<b>Year 1 Estimate</b>	<b>Year 2 Estimate</b>	<b>Year 3 Estimate</b>	<b>Year 4 Estimate</b>	<b>Year 5 Estimate</b>	<b>Final Fall</b>	<b>Total # Served in Contract</b>
<b># Served</b>	92	299	319	249	262	77	1298

This outlines VIVE Wellness' scope of work related to the GOCO 2021 Generation Wild Award for My Outdoor Colorado. This scope should be completed by October 31, 2025 unless the contract is extended.

**A. Programs:**

- a. **Young Adults & Family Outdoor Nature Program:** This program will provide opportunities for families as well as teens and young adults (18-25 years old) from Cole and Westwood neighborhoods to prepare for and participate in outdoor activities, including CPR & first aid certifications, water safety and comfort,

swim classes, open water swimming, kayaking, paddle boarding, rafting, backpacking, camping, hiking, snowshoeing, other outdoor recreation activities. Family activities will also include nature walks, wellness hikes, nature connection workshops, outdoor gardening, ParkRX events, and much more. It will also provide linguistic and culturally appropriate resources and skills for families to more easily foster a connection to nature for their children's development, health, and well-being. The programs will be delivered in Spanish and sometimes bilingual. This program will provide a space where the Latino community can explore and share their stories within the larger context of defining a diverse Latino outdoor narrative and identity.

- i. **Targeted Populations and Participants Served:** LatinX families as well as teens and young adults in Westwood and Cole neighborhoods.

Year	Year 1	Year 2	Year 3	Year 4	Year 5	Final Fall
Number Served	88	287	315	245	260	75

- ii. **Project Partners/Organizations:** Neighborhood schools, DPR
- iii. **Total GOCO Funds:** \$24,445.90

- b. **Equipment and Storage:** This will help with the purchase of equipment to achieve our programs as well as storing our equipment. Targeted Populations – under resourced

- i. **Targeted Populations and Participants Served:** serves all of our program participants
- ii. **Project Partners/Organizations:** N/A
- iii. **Total GOCO Funds:** \$3,029.90

- c. **Transportation and Translation:** This will help us with the ability to provide transportation to many underserved participants and youth Pathway staff that are not able to get to our programs. Translation is needed for many families that only speak Spanish or their Native language. Transportation is provided via van rental and staff mileage reimbursement for transporting participants to outdoor events.

- i. **Targeted Populations and Participants Served:** serves under-resourced participants in Westwood and Cole neighborhoods.
- ii. **Project Partners/Organizations:** N/A
- iii. **Total GOCO Funds:** \$5,431.95

#### **B. Pathways:**

- a. **Teen and Young Adults Leaders:** This pathway focuses on learning how to program, developing leadership and outdoor skills and outreaching to other youth.
  - i. **Targeted Populations and Participants Served:** Latino and other students in Westwood and Cole neighborhoods.

Year	Year 1	Year 2	Year 3	Year 4	Year 5	Final Fall
Number Served	4	12	4	4	6	3

- ii. **Project Partners/Organizations:** Neighborhood schools
- iii. **Total GOCO Funds:** \$70,240.14



**C. Personnel:** ViVe Wellness will have three administrative positions that will manage ViVe MOC programming and help support the overall MOC coalition.

**a. Full time (80%) Recreation Assistant**– this position will help mentor Pathways as well as help coordinate MOC trips and assist the program coordinator. Coordinates required training and certifications including CPR and first aid for participants and staff.

**b. Full-Time Program Coordinator** – *this position will* coordinate the MOC programs, plan the trips, work with the community and partners on collaborative programs and plan the events, funded at 76% with this funding

**c. 2 Part-time adult staff** to lead the programs along with the Pathways

**d. 25% Program Director**

**e. Total GOCO Funds:** **\$232,550.00**

**D. Indirect Expense:** **\$33,550.00**

Item	Description	Cost
A	Programs	<b>\$32,907.75</b>
B	Pathways	<b>\$70,240.14</b>
C	Personnel	<b>\$232,550.00</b>
D	In-Direct	<b>\$33,550.00</b>
<b>TOTAL GOCO FUNDS</b>	Lines A-D	<b>\$369,247.89</b>
E	In-Kind	<b>\$76,103.00</b>
<b>TOTAL SCOPE AMOUNT</b>	should match box E on first page	<b>\$445,350.89</b>