

## **BILL/ RESOLUTION REQUEST**

**1. Title:** Council Special Revenue funds

**2. Requesting Agency:** City Council

**3. Contact Person *with actual knowledge of proposed ordinance***

**Name:**

**Phone:**

**Email:**

**4. Contact Person *with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary***

**Name:**

**Phone:**

**Email:**

**5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved**

**a. Scope of Work**

An ordinance request for a \$111,219 appropriation to the General Government special revenue funds to be appropriated to the City Council special revenue funds. These appropriations are based on unspent 2011 General Fund appropriations.

This ordinance also requests to transfer funds in the amount of \$47,700 from the General Fund Transfers to the General Government special revenue funds to be appropriated to the City Council special revenue funds. These funds were appropriated to be transferred to Arts and Venues Denver for a program administrator position in 2012. The position was transferred from City Council to Arts and Venues Denver in mid-2011. However, the position has been vacated and will not be needed so the funds will be transferred to the City Council special revenue funds instead of to Arts and Venues Denver.

This ordinance also requests to transfer \$35,000 from the General Government special revenue funds to the Capital Improvement Fund. These funds will be used to provide additional funding to existing capital improvement projects. Please see below for additional detail regarding this transfer.

**b. Duration**

**c. Location**

All

**d. Affected Council District**

**e. Benefits**

**f. Costs**

**6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.**

**Bill Request Number: BR12-0302**

**Date: 4/16/2012**