

## ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at [MileHighOrdinance@DenverGov.org](mailto:MileHighOrdinance@DenverGov.org) by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

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Date of Request: October 22, 2018

Please mark one:       Bill Request                      or                       Resolution Request

**1. Type of Request:**

Contract/Grant Agreement     Intergovernmental Agreement (IGA)     Rezoning/Text Amendment

Dedication/Vacation                       Appropriation/Supplemental                       DRMC Change

**Other: Approve the 2019 Operating Plan and Budget and amend the 2018 Budget for the Five Points Business Improvement District**

**2. Title:** A bill for an ordinance approving a 2019 Operating Plan and Budget and amending the 2018 Budget for the Five Points Business Improvement District.

**3. Requesting Agency:** Finance

**4. Contact Person:**

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Michael Kerrigan - Finance	Name: Michael Kerrigan - Finance
Email: <a href="mailto:michael.kerrigan@denvergov.org">michael.kerrigan@denvergov.org</a>	Email: <a href="mailto:michael.kerrigan@denvergov.org">michael.kerrigan@denvergov.org</a>

**5. General description or background of proposed request. Attach executive summary if more space needed:**

State statute requires that City Council approves or disapproves the BID budget for the upcoming year. The ordinance represents the City's approval for the expenditures and revenues necessary to execute the responsibilities of the district.

**6. City Attorney assigned to this request (if applicable):**

JoAnn Weinstein and Noah Cecil

**7. City Council District:**

Council District #9 – Councilman Brooks

**8. \*\*For all contracts, fill out and submit accompanying Key Contract Terms worksheet\*\***

N/A

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*To be completed by Mayor's Legislative Team:*

Resolution/Bill Number: BR18 1243

Date Entered: \_\_\_\_\_

**EXECUTIVE SUMMARY**

Business Improvement Districts (BID’s) are organized for the benefit of commercial properties to assist with infrastructure improvements and their maintenance, as well as having the ability to perform marketing and economic development activities. This is the operating plan and budget for the **Five Points BID** and it is submitted annually.

**General Description of District and Location:** The Five Points BID covers approximately 42 acres along the Welton corridor. The BID area generally encompasses the commercial property on Welton Street, beginning at the north side of 20th Street going northeast along Welton Street terminating at Downing Street and 30th Avenue. Additionally, the parcel located adjacent to Welton Street on the southeast corner at Washington and 26th Avenue is included, as well as the parcels located on the southeast side of California Street between 26th and 27th Streets. Personal property is not included in the BID boundary.

The BID services are designed to supplement existing City services and are in addition to City services that are currently provided along the Welton corridor. BID services do not replace any existing City services. The BID’s recommended work program includes activities and priorities developed by business and property owners. The BID plans to provide services via these main categories: enhanced maintenance, physical improvements, economic development, safety, marketing, and promotion.

**District Structure:** The district was created by City Council in June 2016 and the electors authorized a district mill levy in the November 2016 TABOR election. The district raises revenue from a real property tax mill on commercial property. Currently the district has no debt. The proposed budgeted expenditures for 2019 are **\$233,933** which assumes a 10.0 mill levy. The Board of Directors is composed of 5 property owner citizens.

For all BIDs that have mill levies: City Council will pass a resolution in December to levy all special district mill levies for the 2019 budget year.

**Schedule by Legislative Action**

<b>2019 BID Budget Ordinance Calendar:</b>	
<b>Date</b>	<b>Activity</b>
10/22/2018	Budget Ordinance: Deadline for Budget Ordinance Request
10/31/2018	Budget Ordinance: BIZ Committee
11/7/2018	Budget Ordinance: Mayor-Council
11/8/2018	Budget Ordinance: Deadline for CAO to file Ordinance
11/13/2018 (Tuesday due to Veterans Day)	Budget Ordinance: City Council, 1st Reading
11/19/2018 (Monday)	Budget Ordinance: City Council, 2nd Reading

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