

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor’s Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor’s Legislative team with questions

Date of Request: 11/28/2022

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
- Dedication/Vacation Appropriation/Supplemental DRMC Change
- Other:

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Authorizes an amendment to the contract with Northeast Denver Housing Center Inc. through contract control number HOST-202265158-02, adding \$1,533,600 for a new total contract amount of \$4,367,200. Twelve months will be added to the term with a new expiration date of December 31, 2023. This amendment will allow an additional 500 households to be served through the duration of this program, for a new total of 1,303 households served.

3. Requesting Agency: Department of Housing Stability

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Ian Cohn	Name: Sabrina Allie; Derek Woodbury
Email: Ian.Cohn@denvergov.org	Email: Sabrina.Allie@denvergov.org Derek.Woodbury@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed: (in this section, please describe what the additional funding will support if it is an amendment)

Authorizes an amendment to the contract with Northeast Denver Housing Center Inc. through contract control number HOST 202265158-02. Northeast Denver Housing Center provides housing rental and utility assistance to eligible households in the City and County of Denver earning up to 80% of the area median income that are unable to pay rent and utilities due to a financial hardship. This contract will serve approximately 1,303 households.

- a. **Contract Control Number:** HOST 202265158-02
- b. **Duration:** 1/1/2021 to 12/31/2023
- c. **Location:** Denver, CO
- d. **Affected Council District:** All Districts
- e. **Benefits:** Provides rental and utility assistance to eligible households experiencing financial hardship.
- f. **Costs:** \$4,367,200

6. City Attorney assigned to this request (if applicable): Elliot Schaefer

7. City Council District: All

8. **For all contracts, fill out and submit accompanying Key Contract Terms worksheet**

To be completed by Mayor’s Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property): Professional Services > \$500K

Vendor/Contractor Name: Northeast Denver Housing Center Inc.

Contract control number: HOST 202265158-02

Location: Citywide with targeted zip codes: 80203, 80205, 80206, 80207, 80218, 80238, 80239, 80247, 80249 80010, 80014, 80220, 80222, 80224, 80230, 80231, 80237, 80246

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** 1

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

Original Agreement: HOST 202157450 - 1/1/2021 to 12/31/2021

1st Amendment: HOST 202161104-01 - 1/1/2021 to 12/31/2022

Proposed 2nd Amendment: HOST 202265158-02 – 1/1/2021 to 12/31/2023

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)
\$2,833,600	\$1,533,600	\$4,367,200

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
1/1/2021 to 12/31/2022	12 Months	12/31/2023

Scope of work:

These funds provided to Northeast Denver Housing Center Inc. are being utilized for the administration of the Temporary Rental Emergency and Utility Assistance (TRUA) Program. Northeast Denver Housing Center will provide emergency housing rental assistance and utility assistance to eligible households in the City and County of Denver. The program is designed to help residents avoid an eviction and maintain housing stability by assisting low- and moderate-income residents (80% area median income and below) who are experiencing a housing crisis due to a financial hardship. This amendment will allow an additional 500 households to be served through the duration of this program, for a new total of 1,303 households served.

Was this contractor selected by competitive process? Yes. **If not, why not?** N/A

Has this contractor provided these services to the City before? Yes No

Source of funds: Affordable Housing Fund

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? N/A

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

Executive Summary:

These funds provided to Northeast Denver Housing Center, Inc. are being utilized for the administration of the Temporary Rental Emergency and Utility Assistance (TRUA) Program. Northeast Denver Housing Center will provide emergency housing rental assistance and utility assistance to eligible households in the City and County of Denver. The program is designed to help residents avoid an eviction and maintain housing stability by assisting low- and moderate-income residents (80% area median income and below) who are experiencing a housing crisis due to a financial hardship.

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