



Denver City Council

Kashmann Amendment #2 to the Mayor's Proposed 2026 Budget
25-1761

Council member Kashmann

November 3, 2025

Council President Sandoval,

I move that the Mayor's Proposed 2026 Budget be amended in the following particulars:

1. On page 554, under the agency titled Public Safety (3500000), in the section titled Safety Programs (3504000), under the heading titled Expenditures by Activity, in the line titled Cadet Program, decrease the 2026 Proposed Column by \$543,200.
2. On page 306, under the agency titled Office of Social Equity and Inclusion (0108000), in the section titled Office of Neighborhood Safety (01008500), under the heading titled Expenditures by Activity, delete the line titled ONS Youth Violence Prevention and the corresponding amount of \$631,027 in the 2026 proposed column.
3. On page 306, under the agency titled Office of Social Equity and Inclusion (0108000), in the section titled Office of Neighborhood Safety (01008500), under the heading titled Personnel Complement, delete the line titled ONS Youth Violence Prevention and the corresponding amount of 1.00 in the 2026 proposed column.
4. On page 259, under the agency titled Office of Children's Affairs (0103000), in the section titled Expenditures by Activity, in the line Youth Violence Prevention, increase the 2026 Proposed column by \$1,174,227.
5. On page 259, under the agency titled Office of Children's Affairs (0103000), in the section titled Personnel Complement (Budgeted), in the line Youth Violence Prevention, increase the 2026 Proposed column by 1.00.
6. Make other appropriate adjustments to comments, tables, schedules, and figures in the Mayor's Proposed 2026 Budget as may be required to reflect the actions directed in this amendment.

Explanation: This amendment reinstates funding for the Youth Violence Prevention Program and returns the program and its personnel to the Office of Children's Affairs.