

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**.

****All fields must be completed.****

Incomplete request forms will be returned to sender which may cause a delay in processing.

Date of Request: October 12, 2015

Please mark one: **Bill Request** or **Resolution Request**

1. Has your agency submitted this request in the last 12 months?

Yes No

If yes, please explain:

2. Title: *(Include a concise, one sentence description – please include name of company or contractor and contract control number - that clearly indicates the type of request: grant acceptance, contract execution, amendment, municipal code change, supplemental request, etc.)*

Supplemental 2015 budget requests for the Denver Fire Department and the Office of Economic Development Business Incentive Fund in the amount of \$6,300,000 from the City's General Fund Contingency.

3. Requesting Agency: Budget and Management Office

4. Contact Person: *(With actual knowledge of proposed ordinance/resolution.)*

- **Name:** Brendan Hanlon
- **Phone:** 720-913-5510
- **Email:** brendan.hanlon@denvergov.org

5. Contact Person: *(With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and who will be available for first and second reading, if necessary.)*

- **Name:** Brendan Hanlon
- **Phone:** 720-913-5510
- **Email:** brendan.hanlon@denvergov.org

Agency	Agency Contact	Agency Contact Email	Agency Contact Phone	BMO Contact	BMO Contact Email	BMO Contact Phone
Fire Dept.	Chief Tade	Eric.Tade@denvergov.org	720-913-3424	Jessica Skibo	Jessica.Skibo@denvergov.org	720-913-55
Office of Economic Development	Jeff Romine	Jeff.Romine@denvergov.org	720-865-8750	Kate May	kate.may@denvergov.org	720-913-5185

6. General description of proposed ordinance including contract scope of work if applicable:

The Budget and Management office is requesting a supplemental for \$6,300,000 for the following:

- \$4,000,000 for the United Airlines flight training center business incentive.
- \$800,000 for the Costco business incentive, for the future year portion of the full Costco Business Incentive (the first portion has already been added to the 2016 BIF budget amount).
- \$1,500,000 for the Denver Fire Department due to providing fire services to the City of Englewood. This amount is reimbursed by revenue.

As of October 12, 2015, General Fund contingency stands at \$31,102,200 million assuming all General Fund initiated supplementals are approved by council. After this supplemental has been processed the balance of contingency will be \$24,802,200 or 68% of the original balance.

Claims

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date Entered: _____

****Please complete the following fields:** (Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)

- a. **Contract Control Number:** NA
- b. **Duration:** NA
- c. **Location:** NA
- d. **Affected Council District:** All
- e. **Benefits:** NA
- f. **Costs:** NA

7. Is there any controversy surrounding this ordinance? (Groups or individuals who may have concerns about it?) **Please explain.** None.

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