

ORDINANCE/RESOLUTION REQUEST

Date of Request: August 10, 2020

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
- Dedication/Vacation Appropriation/Supplemental DRMC Change
- Other:

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Approves a new revenue contract with the Colorado Department of Health Care Policy and Financing (HCPF), Colorado’s Medicaid Agency, through contract control number SOCSV202055468, for HCPF’s County Medicaid Incentive Program Agreement which will allow Denver Human Services to earn financial incentives up to \$927,571.46 for the current state fiscal year based upon meeting specific program outcomes as found in the agreement.

3. Requesting Agency: Denver Human Services

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Louise Kuipers	Name: Rachel Flank Goldberg
Email: Louise.Kuipers@denvergov.org	Email: Rachel.FlankGoldberg@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

The Colorado Department of Health Care Policy and Financing (HCPF), the State Medicaid Agency, is contracting with Denver Human Services to provide incentive funding when/if the program meets outcomes as outlined in the agreement.

6. City Attorney assigned to this request (if applicable):

Gabrielle Corica

7. City Council District: City Wide

8. **For all contracts, fill out and submit accompanying Key Contract Terms worksheet**

Key Contract Terms

To be completed by Mayor’s Legislative Team:

Resolution/Bill Number: BR20 0820

Date Entered: _____

Type of Contract: Revenue Agreement

Vendor/Contractor Name: State of Colorado acting by and through the Department of Health Care Policy and Financing

Contract control number: SOCSV202055468

Location: Denver, Colorado

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** _____

Contract Term/Duration:

7/1/2020-6/30/2021

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)
n/a	\$927,571.46	\$927,571.46

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
n/a	12 Months	6/30/2021

Scope of work:

The proposed new revenue contract creates financial incentives for counties that achieve certain incentive performance standards related to Medicaid eligibility and cooperation with other Medicaid related entities. In order to reduce backlogs, ensure timeliness of eligibility determinations and compliance with program guidelines.

SFY 2020-21 Incentives Payment Table

- Eligibility Performance Incentive Payment 15%: \$139,135.72
- Exceptional Eligibility Performance Incentive Payment 5%: \$46,378.57
- Continuous Eligibility Performance Incentive Payment 20%: \$185,514.29
- Training and Quality Performance Incentive Payment 30%: \$278,271.44
- Cybersecurity Performance Incentive Payment 30%: \$278,271.44
- Total Maximum Available for all Performance Incentive Payments \$927,571.46

Was this contractor selected by competitive process? N/A

If not, why not? This is revenue from the State

Has this contractor provided these services to the City before? Yes No

Source of funds: State of Colorado

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

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Who are the subcontractors to this contract? N/A

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