

**ORDINANCE/RESOLUTION REQUEST**

Please email requests to the Mayor’s Legislative Team

at [MileHighOrdinance@DenverGov.org](mailto:MileHighOrdinance@DenverGov.org) by **3:00pm on Monday**. Contact the Mayor’s Legislative team with questions

**Date of Request:** 1/28/2019

**Please mark one:**      x **Bill Request**                                  or      **Resolution Request**

**1. Type of Request:**

- Contract/Grant Agreement**     **Intergovernmental Agreement (IGA)**     **Rezoning/Text Amendment**
- Dedication/Vacation**                           **x Appropriation/Supplemental**                                   **DRMC Change**
- x **Other:** New Special Revenue Fund

**2. Title:** (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Establishes a Special Revenue Fund to receive sales tax revenue for the administration of the Parks, Trails, and Open Space program, per article XII of Chapter 39 of the DRMC, as amended through Referred Measure 2A in the November 2018 election, and appropriates \$37,014,414 to said fund for 2019.

**3. Requesting Agency:** Department of Finance, Budget and Management Office

**4. Contact Person:**

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: From Parks: Fred Weiss; From CPP: Emily Snyder	Name: Rachel Bardin
Email: <a href="mailto:Fred.Weiss@denvergov.org">Fred.Weiss@denvergov.org</a> and <a href="mailto:Emily.Snyder@denvergov.org">Emily.Snyder@denvergov.org</a>	Email: <a href="mailto:Rachel.Bardin@denvergov.org">Rachel.Bardin@denvergov.org</a>

**5. General description or background of proposed request. Attach executive summary if more space needed:**

In November 2018, Denver voters approved Referred Measure 2A, which increased the sales tax rate by 0.25% starting January 1, 2019 to be spent on acquiring additional land for parks, open spaces, and trails; developing, improving, and maintaining new and existing parks, including Denver’s mountain parks, open spaces, and trails; restoring and protecting water ways, rivers, canals, and streams; purchasing, planting and caring of trees; and operating and maintaining any additional acquisitions and capital improvements to the city’s parks, mountain parks, and open space.

This bill request establishes the Parks, Trails, and Open Space Special Revenue Fund, Fund Number 15828 in the Culture and Recreation Series, to receive the sales tax revenue from the incremental increase in the sales tax rate of 0.25% and to administer the program. The cost center associated with the fund will be 7040100, and the fund will be appropriated and non-lapsing. This bill request also appropriates \$37,014,414 for 2019. A five-year plan for uses of the revenue generated in the Parks, Trails and Open Space Fund will be submitted to City Council for approval.

A cap on administrative costs will be applied per article XII of Chapter 39 of the DRMC.

Revenues in this fund to be used for capital improvements will be transferred to a new Capital Projects Fund. It is anticipated that creation of that new fund will be occur later in 2019, with submittal of the five-year plan to City Council.

**6. City Attorney assigned to this request (if applicable):**

**7. City Council District:** All

*To be completed by Mayor’s Legislative Team:*

Resolution/Bill Number: BR19 0083

Date Entered: \_\_\_\_\_