



DENVER
THE MILE HIGH CITY

FAST Enterprise LLC Contract Summary

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FAST Enterprise LLC Overview

- **FAST Enterprise LLC**

- Provides software and information technology consulting services for government agencies

- **Gentax Software – Integrated Tax Solution**

- Integrated tax software designed to support an agency implementing multiple taxes
- Treasury's Tax Billing & Collection System
- System administers collection of between \$650 to \$700 million annually
- Excise taxes are the primary source of operating revenue for the City
- Sales Tax, Use Tax, Occupational Privilege Tax (OPT), Telecommunications Business Tax (TBT), Facilities Development Admissions (FDA) Tax, Lodgers Tax



FAST Enterprise LLC Contract

- **Original Contract**

- Contract date 1/1/2009 to 12/31/2014
- Original Amount Requested: \$5,400,000.00

- **Gentax Software**

- Gentax Software Licenses and Maintenance
 - \$350,000 Annually

795000
360000

425000

- **Vendor Support Services**

- FAST Enterprise LLC Support Services
 - \$750,000 Annually
 - Vendor is onsite to support the application
 - Execute configuration requests to enhance functionality as needed
 - Modifies program in response to business needs
 - Conducts major upgrades, fixes bugs, applies patches, supports end users

FAST Enterprise Contract

- **Contract Amendment**

- Extend Contract through 12/31/15
- Increase Contract Amount by \$1,145,000
 - Gentax Software License & Maintenance - \$360,000
 - FAST Enterprise Vendor Support - \$785,000

- **2016**

- Exploring the possibility to rolling the support to Technology Services