

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at [MileHighOrdinance@DenverGov.org](mailto: MileHighOrdinance@DenverGov.org) by 9 a.m. Friday. Contact the Mayor's Legislative team with questions

Date of Request: 12/26/23

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
 Dedication/Vacation Appropriation/Supplemental DRMC Change
 Other:

2. **Title:** (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Approve new contract for Compost Processing Services with WASTE MANAGEMENT DISPOSAL SERVICES OF COLORADO, INC. Contract term: 2/1/24 – 1/31/27. Maximum contract amount: \$6,000,000.00. Contract # 202372031.

3. **Requesting Agency:** Department of Transportation & Infrastructure (DOTI)

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution (e.g., subject matter expert)	Contact person for council members or mayor-council
Name: Nina Waysdorf, Michele Foust	Name: Angela Casias
Email: nina.waysdorf@denvergov.org michele.foust@denvergov.org	Email: Angela.Casias@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

New, three-year contract with WASTE MANAGEMENT DISPOSAL SERVICES OF COLORADO, INC. to provide compost processing services at their permitted compost facility located at the DADS landfill.

Background and Overview of City's Composting Program: The City and County of Denver's Solid Waste Management (SWM) Division operates a residential compost collection program that serves single-family homes, multi-family buildings up to seven units, municipal buildings, and Denver Public Schools. As of January 2023, the division implemented a Volume Based Pricing program with the goal of increasing the City's diversion rate to 50% by 2030. This will grow access to the compost program from 30,000 previous compost subscribers to all customers, approximately 180,000 households.

Below are some key points about the composting program in the City:

1. Currently Denver collects an average of 13,000 tons of organic material annually. With the expansion of the compost program to all customers, that could grow to approximately 75,000 tons annually.
2. Material is picked up from households by SWM, collected at Denver's City-owned transfer station and a 3rd party transfer station, and hauled in tractor trailers to the Contractor for processing.
3. Solid Waste Management runs seasonal diversion events that overlap with the residential collection program. The Leafdrop program currently generates about 500-800 tons of source-separated leaves, pumpkins, and paper yard waste bags per year. The annual Compost Sale event has been operating for about 15 years and generally sells over 5,500 cubic yards of finished compost annually that is suitable for residential use.
4. Denver Solid Waste Management operates one drop-off center where it collects organic material from Denver residents for composting. The drop-off accepts the same materials as the collection program, resulting in primarily yard waste for composting.
5. Future services may be added as the City works towards increased programming and circularity within City operations, including additional drop sites and collection events.

6. City Attorney assigned to this request (if applicable): Elaine Wizzard

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

7. **City Council District: Citywide service. Composting facility located at DADS landfill (3500 S Gun Club Rd, Aurora, CO 80018).**

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property): Standard Expenditure Contract

Vendor/Contractor Name (including any dba's): WASTE MANAGEMENT DISPOSAL SERVICES OF COLORADO, INC.

Contract control number (legacy and new): 202372031

Location: Citywide service. Composting facility located at DADS landfill (3500 S Gun Club Rd, Aurora, CO 80018).

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** _____

Contract Term/Duration (for amended contracts, include existing term dates and amended dates): 2/1/24 – 1/31/27

Contract Amount (indicate existing amount, amended amount and new contract total): \$6,000,000.00

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)
\$6,000,000.00	N/A	\$6,000,000.00

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
2/1/24 – 1/31/27	N/A	1/31/27

Scope of work: WASTE MANAGEMENT DISPOSAL SERVICES OF COLORADO, INC. to provide compost processing services at their facility located at the DADS landfill.

Was this contractor selected by competitive process? Yes **If not, why not?**

Has this contractor provided these services to the City before? Yes No

Source of funds: Volume Based Pricing (Fund 11886, Cost Center 5052200)

Is this contract subject to: W/MBE DBE SBE XO101 ACDDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A – no DSBO program assigned

Who are the subcontractors to this contract? N/A

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