

BY AUTHORITY

ORDINANCE NO.
SERIES OF 2025

COUNCIL BILL NO. CB25-0591
COMMITTEE OF REFERENCE:
Finance & Governance

A BILL

For an ordinance making rescissions from multiple agency General Fund budget appropriations to make an appropriation in the Mayor's Office General Fund budget.

WHEREAS, per City Charter, the mayor appoints 50 appointees at his or her discretion; and

WHEREAS, budget for these positions historically has been allocated across the City to agencies which have 'nexuses' with the work of specific appointee positions; and

WHEREAS, through mayoral transitions and turnover, discrepancies have arisen as each mayor has a workplan which may or may not align with the inherited budget structure of the appointee positions; and

WHEREAS, this request is a companion to Ordinance 592, series of 2025; and

WHEREAS, the City wishes to move budget associated with all discretionary appointees, except those who lead agencies, into the Mayor's Office budget, per the request of City Council; and

NOW, THEREFORE, BE IT ENACTED BY THE COUNCIL OF THE CITY AND COUNTY OF DENVER:

Section 1. From appropriations heretofore made from the General Fund listed or indicated in the following tabulation there is hereby RESCINDED the amount listed or indicated in such tabulation under the heading "Amount Rescinded" and transferred to the General Fund:

<u>Item No.</u>	<u>Accounting Number</u>	<u>Appropriation Account</u>	<u>Expending Authority</u>	<u>Amount Rescinded</u>
1	01010-0103000	Office of Children's Affairs	Director	\$205,441
2	01010-0110000	Denver Economic Development and Opportunity	Executive Director	549,823

<u>Item No.</u>	<u>Accounting Number</u>	<u>Appropriation Account</u>	<u>Expending Authority</u>	<u>Amount Rescinded</u>
3	01010-0140000	Community Planning and Development	Executive Director	444,652
4	01010-0150000	Human Rights/Community Partnerships	Director	1,069,593
5	01010-2500000	Department of Finance	Chief Financial Officer	776,066
6	01010-3000000	Department of General Services	Executive Director	418,407
7	01010-3070000	Technology Services	Director	700,785
8	01010-3501000	Safety Programs and Management	Executive Director of Safety	610,860
9	01010-3530000	Sheriff	Executive Director of Safety	132,720
10	01010-5000000	Department of Transportation and Infrastructure	Executive Director	1,281,127
11	01010-6500000	Denver Department of Public Health and Environment	Executive Director	189,385
12	01010-7000000	Department of Parks and Recreation	Executive Director	816,970

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Section 2. From the General Fund, Accounting No. 01010, out of monies rescinded in Section 1 not otherwise appropriated and in addition to amounts heretofore appropriated by Ordinance No. 1539, Series of 2024, and any supplemental appropriations or rescissions, there is hereby appropriated to the appropriation accounts hereinafter designated the amount of money following such designation, to be expended for the purposes and upon the authorizations in said Ordinance set forth:

<u>Item No.</u>	<u>Accounting Number</u>	<u>Appropriation Account</u>	<u>Expending Authority</u>	<u>Amount Appropriated</u>
1	01010-0101000	Mayor's Office	Mayor	\$7,195,829

1 The foregoing is to appropriate funds to the Mayor's Office General Fund budget to support
2 discretionary appointees.

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4 **Section 3.** The Chief Financial Officer of the City and County of Denver is hereby authorized
5 and directed to make such book and record entries and to do such other things as may be necessary
6 to accomplish the purposes of this Ordinance.

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12 COMMITTEE APPROVAL DATE: May 6, 2025

13 MAYOR-COUNCIL DATE: May 13, 2025

14 PASSED BY THE COUNCIL: _____

15 _____ - PRESIDENT

16 APPROVED: _____ - MAYOR _____

17 ATTEST: _____ - CLERK AND RECORDER,
18 EX-OFFICIO CLERK OF THE
19 CITY AND COUNTY OF DENVER

20 NOTICE PUBLISHED IN THE DAILY JOURNAL: _____; _____

21 PREPARED BY: Nikki McCabe, Budget and Management Office DATE: May 15, 2025

22 Pursuant to section 13-9, D.R.M.C., this proposed ordinance has been reviewed by the office of the
23 City Attorney. We find no irregularity as to form and have no legal objection to the proposed
24 ordinance. The proposed ordinance is not submitted to the City Council for approval pursuant to §
25 3.2.6 of the Charter.

26 Kerry Tipper, Denver City Attorney

27 BY: _____, Assistant City Attorney DATE: _____