

ORDINANCE/RESOLUTION REQUEST

Please email requests to Jason Gallardo, Department of Transportation & Infrastructure
at pw.ordinance@denvergov.org by **12:00pm NOON on Monday**. Contact Jason with questions.

Please mark one: Bill Request or Resolution Request Date of Request: 7/25/2022

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
 Dedication/Vacation Appropriation/Supplemental DRMC Change

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Approves a grant from Colorado Department of Public Health and Environment for \$2,300,000 and through 1-31-2026 concerning the 2022 Front Range Waste Division program (DOTI 202263721).

3. Requesting Agency: Department of Transportation & Infrastructure

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Jessica Lally	Name: Jason Gallardo
Email: Jessica.lally@denvergov.org	Email: jason.gallardo@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

This project serves to protect both public health and the environment in Colorado by expanding organic material waste collection services in Denver through the Denver Department of Transportation and Infrastructure. Front Range Waste Diversion (FRWD) funding will allow Denver SWM to purchase compost carts for approximately 68,000 new compost customers over a three (3) year implementation period, yielding approximately a 30,000-ton increase in three (3) years. The Front Range Waste Diversion enterprise is supporting this project because it meets the legislation approved in 2019 to increase waste diversion along the Front Range in Colorado.

6. City Attorney assigned to this request (if applicable):

7. City Council District: Citywide

8. **For all contracts, fill out and submit accompanying Key Contract Terms worksheet**

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property): **Grant**

Vendor/Contractor Name: CDPHE

Contract control number: 202263721

Location:

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** _____

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

Contract Amount (indicate existing amount, amended amount and new contract total): **\$4,600,000.00**

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)
\$4,600,000.00		\$4,600,000.00

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
Execution – 01/31/2026		

Scope of work: Currently, only 30,000 homes participate in Solid Waste Management’s compost program, largely because it is a fee-based subscription. Solid Waste needs to order a total of \$8.4 million dollars’ worth of carts in 2022 in order to expand compost service to the remaining 142,000 homes. Compost expansion is part of a larger initiative in which Solid Waste transitions to volume-based pricing. This new cost-of-service fee includes all Solid Waste services (trash, recycle, compost, ETC/LIP, special programs). The fee varies based on the size of the trash cart assigned to a home, with recycle and compost carts included at no additional cost. The compost cart roll-out will include heavy education and outreach. The FRWD grant will help to subsidize the cost of the compost carts for this citywide expansion.

Was this contractor selected by competitive process? N/A. **Grant agreement**

Has this contractor provided these services to the City before? Yes No

Source of funds:

<u>Fund</u>	<u>Cost Center</u>	<u>WD Capital Program</u>	<u>Project</u>	<u>Workday Proposal Number</u>	<u>Amount</u>
11955	C5011100		GR00002484	#PROP-00000254	\$2,300,000 CDPHE
11886	C5052200		PRJ-10004528		\$2,300,000 City Match

ELEVATE DENVER BOND:

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): **N/A. Grant Agreement.**

Who are the subcontractors to this contract? **N/A. Grant Agreement**

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Resolution/Bill Number: _____

Date Entered: _____