

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at [MileHighOrdinance@DenverGov.org](mailto: MileHighOrdinance@DenverGov.org) by **9 a.m. Friday**. Contact the Mayor's Legislative team with questions

Date of Request: 1/16/2024

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
 Dedication/Vacation Appropriation/Supplemental DRMC Change
 Other:

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Approves an intergovernmental agreement with Denver Health and Hospital Authority (DHHA) for \$1,650,000 to provide the expansion of Medication Assisted Treatment (MAT) services in Denver County Jail and Downtown Detention Center. Funding for these services is from the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance Grant/SHERF-2023671581. The performance period ends 9/30/2026, close out period ends 12/31/2026;

3. Requesting Agency:

Denver Sheriff Department

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Dr. Nikki Johnson Emily Lauck	Name: Dr. Nikki Johnson Emily Lauck
Email: Nikki.Johnson2@denvergov.org Emily.Lauck@denvergov.org	Email: Nikki.Johnson2@denvergov.org Emily.Lauck@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

This intergovernmental agreement in the amount of \$1,650,000, will support funding for the (MAT) Expansion Program. The purpose is to increase the number of incarcerated individuals with access to MAT induction or maintenance while incarcerated in Denver Sheriff Department facilities and increase connections to MAT and other clinically indicated substance use treatment after release from Denver Sheriff Department custody. Project activities include increasing DHHA's MAT nursing, therapeutic case worker, and case coordination staffing; expanding programming in the MAT Treatment Pods; and improving transitions from jail-based to community treatment services by bringing additional treatment providers into the jail and referring releasing individuals to sober living. Expected outcomes include the expansion of MAT services to all interested and clinically appropriate individuals with opiate use disorder, regardless of prescription verification or sentencing status; improved transitions from jail-based MAT treatment to community-based treatment and recovery support services; and the expansion of programming in the MAT Treatment Pods. This Program is funded through a Department of Justice grant 15PBJA-23-GG-00079-BRND (approved by Council on 10/23/2023 (Item 23-1433)). DHHA will continue to be a subrecipient of this grant funding to provide medical services under this program expansion.

6. City Attorney assigned to this request (if applicable):

Troy Bratton

7. City Council District:

District 10 & District 8

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):

Intergovernmental expenditure agreement > \$500K

Vendor/Contractor Name:

Denver Health and Hospital Authority

Contract control number:

SHERF-202371581

Location:

Downtown Detention Center and Denver County Jail

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** _____

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

SHERF-202371581-00;10/01/2023-12/31/2026; This agreement

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)
-	\$1,650,000	\$1,650,000

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
-	39 Months	12/31/2026

Scope of work:

Medication Assisted Treatment (MAT) is a treatment regimen for individuals with substance use disorders (SUD), specifically OUD (opiate use disorder) or alcohol use disorder (AUD), that combines medications such as methadone, buprenorphine, or naltrexone with counseling and behavioral therapies. DSD in partnership with DHHA manage a MAT Program for individuals in DSD custody and medication therapies include: the use of buprenorphine for patients in acute opiate withdrawal; the continuation of MAT (buprenorphine, naltrexone, Vivitrol, or methadone) for patients with an active prescription in the community; and the induction of MAT (buprenorphine, naltrexone, and Vivitrol) for patients identified with OUD and/or AUD in custody. In addition to MAT medications DHHA also staffs two MAT housing units—one for females and one for males—that offer a Therapeutic Community-like treatment environment for individuals struggling with SUD. Patients housed in the dedicated MAT housing units receive the benefits of group therapy, one to one therapy, and case management.

The grant funding will support the MAT Expansion Program to increase the number of individuals with access to MAT induction while incarcerated at the Downtown Detention Center or Denver County Jail, increase the number of individuals receiving therapy, increase intakes or connections to MAT and other clinically indicated SUD treatment after release from DSD custody, increase access to housing, transportation upon release and a coordinated hand-off to providers to continued MAT services in the community. DHHA plans to post the three MAT nursing positions, the Therapeutic Case Manager position and the Assistant Case Coordinator position as soon as possible and will likely hire these positions by January or February 2024.

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Performance Metrics are listed below:

Metrics from screening process

- How many individuals were referred to the program
- The primary referral source of those individuals
- Does the individual claim to be on MAT
- Was the individual put on the opiate withdrawal protocol
- Was the individual screened
- Reason why the individual was not screened
- What, if any, resources were provided to the individual during the screening process
- Is the individual eligible for the program (verified OUD and/or verified AUD)
- Reason why the individual was not eligible

Metrics of eligible individuals in custody

- Did the eligible individual enter the MAT program
- Reason why the eligible individual did not enter the MAT program
- Medication induction date
- Individual has been diagnosed with any of the following
 - OUD
 - AUD
 - Amphetamine Use Disorder
 - Cannabis Use Disorder
- Has an intake been completed
- Reason why no intake was completed
- Has the DACOD been completed
- Had the GPRA been completed
- Has patient diverted their medication
- How many individual therapy sessions has the individual completed
- How many group therapy sessions has the individual attended
 - What were the topics of each session
- How many case management visits has the individual completed
- Was the individual discharged from the program
 - Reason why individual was discharged from the program
- What, if any, resources were provided to the individual while eligible and in custody
- Date of release (date completed the program)

Metrics of post release process

- SAMHSA survey information
 - Abstained from SU
 - Housing stability
 - Employment status
 - Social connectedness
 - Access to treatment
 - Retention in treatment
 - Criminal justice involvement
- What, if any, resources were provided to the individual after their release date
- Which clinic was the individual referred to
- How many times did staff attempt to reach out to the individual after their release date
- Did the staff member successfully reach out to the individual
- Did the individual make contact with the clinic they were referred to (or any other clinic)

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<i>Personnel</i>		Year 1		Year 2		Year 3		Total Project Cost
Position	Base Salary	FTE	Annual Cost	FTE	Annual Cost	FTE	Annual Cost	
MAT Nurse	\$ 85,706	\$ 1	\$ 85,706	\$ 1	\$ 89,563	\$ 1	\$ 93,593	\$ 268,861
MAT Nurse	\$ 85,706	\$ 1	\$ 85,706	\$ 1	\$ 89,563	\$ 1	\$ 93,593	\$ 268,861
MAT Nurse	\$ 85,706	\$ 1	\$ 64,279	\$ 1	\$ 89,563	\$ 1	\$ 93,593	\$ 247,435
Therapeutic Case Manage	\$ 66,900	\$ 1	\$ 66,900	\$ 1	\$ 69,911	\$ 1	\$ 73,074	\$ 209,885
Assistant Case Coordinato	\$ 53,102	\$ 1	\$ 53,102	\$ 1	\$ 55,492	\$ -	\$ -	\$ 108,594
<i>Subtotal Personnel</i>			\$ 355,693		\$ 394,090		\$ 353,853	\$ 1,103,636
<i>Benefits</i>		Year 1		Year 2		Year 3		Total Project Cos
Position	Rate	Base	Annual Cost	Base	Annual Cost	Base	Annual Cost	
MAT Nurse	\$ 0	\$ 85,706	\$ 22,883	\$ 0	\$ 23,913	\$ 0	\$ 24,989	\$ 71,786
MAT Nurse	\$ 0	\$ 85,706	\$ 22,883	\$ 0	\$ 23,913	\$ 0	\$ 24,989	\$ 71,786
MAT Nurse	\$ 0	\$ 64,279	\$ 17,163	\$ 0	\$ 23,913	\$ 0	\$ 24,989	\$ 66,065
Therapeutic Case Manage	\$ 0	\$ 66,900	\$ 17,862	\$ 0	\$ 18,666	\$ 0	\$ 19,509	\$ 56,037
Assistant Case Coordinato	\$ 0	\$ 53,102	\$ 14,178	\$ 0	\$ 14,816	\$ 0	\$ -	\$ 28,995
<i>Subtotal Benefits</i>			\$ 94,970		\$ 105,222		\$ 94,477	\$ 294,669
Direct Costs			\$ 450,663		\$ 499,312		\$ 448,329	\$ 1,398,305
Indirect Costs (18%)			\$ 81,119		\$ 89,876		\$ 80,699	\$ 251,695
Project Totals			\$ 531,783		\$ 589,188		\$ 529,029	\$ 1,650,000

Was this contractor selected by competitive process? No

If not, why not? Intergovernmental Agreement

Has this contractor provided these services to the City before? Yes No

Source of funds:

U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance Grant SHERF-202369921; Cost Center 3532700.

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts):

N/A

Who are the subcontractors to this contract?

N/A

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