

BY AUTHORITY

ORDINANCE NO. _____
SERIES OF 2018

COUNCIL BILL NO. CB18-0137
COMMITTEE OF REFERENCE:

Land Use, Transportation & Infrastructure

A BILL

For an ordinance approving the Department of Public Works 2018 annual programs and waiving further City Council approval of specific contracts implementing the annual programs.

WHEREAS, under Charter § 3.2.6, the City Council has the authority to approve contracts of \$500,000 or more; and

WHEREAS, under Charter § 3.2.6(H), the City Council has the authority to waive the requirement that such contracts be submitted to the council for approval or disapproval under Charter § 3.2.6, and

WHEREAS, City Council has reviewed the 2018 annual programs for the Department of Public Works which consists of:

31025-5011100 Public Works Annual Programs		\$12,189,016
PZ776 2A Rotomill & Overlay Streets	\$4,500,000	
PN013 Bike/Ped Bridges Maintenance Program	\$60,000	
PZ043 Curb Ramps	\$3,216,262	
PC022 Safety and Neighborhoods	\$422,654	
PZ041 Street Rotomill and Overlay Program	\$3,490,100	
PZ129 Bike Infrastructure	\$500,000	
31050-5011100 Public Works Improvement Projects		\$5,950,000
PO008 Denver Moves Bicycle Implementation	\$2,200,000	
PS006 Denver Moves Transit Implementation	\$1,000,000	
PS011 Pedestrian Crossing Improvements	\$750,000	
PR008 Safe Routes to Schools	\$500,000	
PR002 Sidewalk Gaps and Safety Repair	\$1,500,000	
33069-5011000 Facility CIP Projects		\$2,041,437
GK022 1245 Champa Maintenance/Repair	\$110,000	
GK009 Fire Facilities Maintenance/Repair	\$525,137	
GK020 Library Facilities Maintenance/Repair	\$1,406,300	
34080-5011100 Other Agency Capital Project		\$5,000,000
MJ001 Bridge Programmed Maintenance/Replacement	\$1,000,000	
MJ001 Curb and Gutter	\$2,000,000	
MJ001 Pavement Markings	\$200,000	
MJ001 Street Rotomill and Overlay	\$1,200,000	
MJ001 Traffic Signal Infrastructure	\$600,000	

1	34991-5011000 Facilities Plan & Mgmt Cap Maintenance		\$1,324,300
2	GK012 PAB/PADF Maintenance/Repair	\$875,300	
3	GK011 Police Facilities Maintenance/Repair	\$404,000	
4	GK025 Rose Andom Maintenance/Repair	\$45,000	
5			
6	34993-5011100 Public Works Capital Maintenance		\$37,049,113
7	PF033 Alley Program	\$166,934	
8	PZ038 Annual Concrete Program Curb and Gutter	\$1,925,306	
9	PZ129 Bike Infrastructure Maintenance	\$515,431	
10	PZ034 Bridge Programmed Maintenance/Replacement	\$3,915,944	
11	PZ035 Bridge and Viaduct Emergency Repairs	\$400,000	
12	PZ036 Concrete Street and Alley Repair Program	\$1,195,248	
13	PZ037 Traffic Signal Infrastructure	\$7,422,209	
14	PZ045 Faded Signs	\$1,400,942	
15	PM014 Medians/Traffic Islands	\$269,184	
16	PI008 Pavement Markings	\$2,020,490	
17	PZ041 Street Rotomill and Overlay Program	\$17,817,425	
18	72400-5061100 Sanitary Capital Improvements		\$7,600,000
19	PZ718 Capital Project Support	\$1,500,000	
20	PZ726 General Sanitary Improvements	\$3,500,000	
21	PZ726 Sanitary Annual Lining	\$2,600,000	
22	72700-5061100 Storm Capital Improvements		\$6,500,000
23	PC707 Citywide Concrete Improvements	\$2,000,000	
24	PC708 General Storm Improvements	\$4,500,000	
25	72705-5061100 Water Quality Capital Improvements		\$3,500,000
26	PC708 Water Quality Implementation	\$3,500,000	
27	<u>Total Annual Programs</u>		<u>\$81,153,866</u>
28	NOW THEREFORE, BE IT ENACTED BY THE COUNCIL OF THE CITY AND COUNTY OF		
29	DENVER:		
30	Section 1. Pursuant to Charter § 3.2.6(H), the City Council hereby approves the letting of		
31	contracts to implement the 2018 annual programs of the Department of Public Works, as set forth		
32	below, and waives the requirement that contracts, as defined in Charter § 3.2.6(A), let to implement		
33	the annual programs be submitted to City Council for approval or disapproval under Charter § 3.2.6.		
34	31025-5011100 Public Works Annual Programs		\$12,189,016
35	PZ776 2A Rotomill & Overlay Streets	\$4,500,000	
36	PN013 Bike/Ped Bridges Maintenance Program	\$60,000	
37	PZ043 Curb Ramps	\$3,216,262	
38	PC022 Safety and Neighborhoods	\$422,654	
39	PZ041 Street Rotomill and Overlay Program	\$3,490,100	
40	PZ129 Bike Infrastructure	\$500,000	
41	31050-5011100 Public Works Improvement Projects		\$5,950,000
42	PO008 Denver Moves Bicycle Implementation	\$2,200,000	
43	PS006 Denver Moves Transit Implementation	\$1,000,000	

1	PS011 Pedestrian Crossing Improvements	\$750,000	
2	PR008 Safe Routes to Schools	\$500,000	
3	PR002 Sidewalk Gaps and Safety Repair	\$1,500,000	
4	33069-5011000 Facility CIP Projects		\$2,041,437
5	GK022 1245 Champa Maintenance/Repair	\$110,000	
6	GK009 Fire Facilities Maintenance/Repair	\$525,137	
7	GK020 Library Facilities Maintenance/Repair	\$1,406,300	
8	34080-5011100 Other Agency Capital Project		\$5,000,000
9	MJ001 Bridge Programmed Maintenance/Replacement	\$1,000,000	
10	MJ001 Curb and Gutter	\$2,000,000	
11	MJ001 Pavement Markings	\$200,000	
12	MJ001 Street Rotomill and Overlay	\$1,200,000	
13	MJ001 Traffic Signal Infrastructure	\$600,000	
14	34991-5011000 Facilities Plan & Mgmt Cap Maintenance		\$1,324,300
15	GK012 PAB/PADF Maintenance/Repair	\$875,300	
16	GK011 Police Facilities Maintenance/Repair	\$404,000	
17	GK025 Rose Andom Maintenance/Repair	\$45,000	
18			
19	34993-5011100 Public Works Capital Maintenance		\$37,049,113
20	PF033 Alley Program	\$166,934	
21	PZ038 Annual Concrete Program Curb and Gutter	\$1,925,306	
22	PZ129 Bike Infrastructure Maintenance	\$515,431	
23	PZ034 Bridge Programmed Maintenance/Replacement	\$3,915,944	
24	PZ035 Bridge and Viaduct Emergency Repairs	\$400,000	
25	PZ036 Concrete Street and Alley Repair Program	\$1,195,248	
26	PZ037 Traffic Signal Infrastructure	\$7,422,209	
27	PZ045 Faded Signs	\$1,400,942	
28	PM014 Medians/Traffic Islands	\$269,184	
29	PI008 Pavement Markings	\$2,020,490	
30	PZ041 Street Rotomill and Overlay Program	\$17,817,425	
31	72400-5061100 Sanitary Capital Improvements		\$7,600,000
32	PZ718 Capital Project Support	\$1,500,000	
33	PZ726 General Sanitary Improvements	\$3,500,000	
34	PZ726 Sanitary Annual Lining	\$2,600,000	
35	72700-5061100 Storm Capital Improvements		\$6,500,000
36	PC707 Citywide Concrete Improvements	\$2,000,000	
37	PC708 General Storm Improvements	\$4,500,000	
38	72705-5061100 Water Quality Capital Improvements		\$3,500,000
39	PC708 Water Quality Implementation	\$3,500,000	
40	<u>Total Annual Programs</u>		<u>\$81,153,866</u>

41 **Section 2. Quarterly Reports.** The Department of Public Works shall provide quarterly
42 written reports to City Council listing all contracts let under its annual program, including the name
43 of the contractor, the amount of the contract, the term of the contract, the M/WBE goals established

1 for each contract and which contracts are included in the SBE set aside program. The Department
2 of Public Works shall meet with City Council members upon request.

3 COMMITTEE APPROVAL DATE: February 13, 2018 by Consent

4 MAYOR-COUNCIL DATE: February 20, 2018

5 PASSED BY THE COUNCIL _____ March 5, 2018

6 _____ - PRESIDENT PRO-TEM

7 APPROVED: _____ - MAYOR _____

8 ATTEST: _____ - CLERK AND RECORDER,
9 EX-OFFICIO CLERK OF THE
10 CITY AND COUNTY OF DENVER

11 NOTICE PUBLISHED IN THE DAILY JOURNAL _____; _____

12 PREPARED BY: Robert G. Wheeler, Assistant City Attorney DATE: February 22, 2018

13 Pursuant to section 13-12, D.R.M.C., this proposed ordinance has been reviewed by the office of
14 the City Attorney. We find no irregularity as to form, and have no legal objection to the proposed
15 ordinance. The proposed ordinance is submitted to the City Council for approval pursuant to § 3.2.6
16 of the Charter.

17
18 Kristin M. Bronson, Denver City Attorney

19 BY: Kristin J. Crawford, Assistant City Attorney

DATE: Feb 21, 2018