

**ORDINANCE/RESOLUTION REQUEST**

Please email requests to the Mayor’s Legislative Team

at [MileHighOrdinance@DenverGov.org](mailto:MileHighOrdinance@DenverGov.org) by **9:00am on Friday**. Contact the Mayor’s Legislative team with questions

Date of Request: 9/29/23

Please mark one:  Bill Request or  Resolution Request

**1. Type of Request:**

- Contract/Grant Agreement     Intergovernmental Agreement (IGA)     Rezoning/Text Amendment
- Dedication/Vacation             Appropriation/Supplemental             DRMC Change
- Other:

**2. Title:**

Approves a rescission of \$1,196,547 from completed and deferred facilities maintenance capital projects and appropriates the funds to support other priority facility maintenance projects in the City.

**3. Requesting Agency:** Department of Finance

**4. Contact Person:**

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Jackson Brockway / Stephanie Holden	Name: Carolina Flores
Email: <a href="mailto:Jackson.brockway@denvergov.org">Jackson.brockway@denvergov.org</a> / <a href="mailto:Stephanie.holden@denvergov.org">Stephanie.holden@denvergov.org</a>	Email: <a href="mailto:carolina.flores@denvergov.org">carolina.flores@denvergov.org</a>

**5. General description or background of proposed request. Attach executive summary if more space needed:**

This request is to rescind \$1,196,539 from completed facilities capital maintenance projects. Completed projects include roof and window repairs; plumbing, electrical, and HVAC improvements; alarm system upgrades; and site work at various city facilities.

The rescinded funds will be appropriated to support capital improvements in other key maintenance areas, including supplemental funding to complete HVAC, roof, heating, and cooling system improvements at City branch libraries, roof improvements at the Cherry Creek Campus, and completing the buildout of the bond-funded SWAT team restroom remodel.

The ordinance will rescind funding as follows:

<u>Fund</u>	<u>Org</u>	<u>Project Name</u>	<u>Project Name</u>	<u>Amount</u>
34991	5000000	GK002	Minoru Yasui Building Maintenance and Repair	\$1
34991	5000000	GK006	Waste Management Facilities Maintenance and Repair	\$1,659
34991	5000000	GK007	Human Services Maintenance and Repair	\$2,641
33069	5000000	GK007	Human Services Maintenance and Repair	\$69,361
34991	5000000	GK009	Fire Facilities Maintenance and Repair	\$9,827
34991	5000000	GK010	Communications Center Maintenance and Repair	\$748
34991	5000000	GK011	Police Facilities Maintenance and Repair	\$45
33069	5000000	GK011	Police Facilities Maintenance and Repair	\$1,579
34991	5000000	GK012	PAB/PADF Maintenance and Repair	\$11,448
33069	5000000	GK012	PAB/PADF Maintenance and Repair	\$3,928

*To be completed by Mayor’s Legislative Team:*

Resolution/Bill Number: \_\_\_\_\_

Date Entered: \_\_\_\_\_

34991	5000000	GK013	Sheriff Facilities Maintenance and Repair	\$51
34991	5000000	GK014	CCB Campus Maintenance and Repair	\$141,762
33069	5000000	GK014	CCB Campus Maintenance and Repair	\$188,166
33069	5000000	GK017	Support Facilities Maintenance and Repair	\$1,603
34991	5000000	GK020	Library Facilities Maintenance and Repair	\$170,653
33069	5000000	GK020	Library Facilities Maintenance and Repair	\$15,696
34991	5000000	GK022	1245 Champa Maintenance and Repair	\$108,607
33069	5000000	GK022	1245 Champa Maintenance and Repair	\$16,702
34991	5000000	GK023	Animal Shelter Maintenance and Repair	\$12,565
34991	5000000	GK025	Rose Andom Maintenance and Repair	\$12,018
33069	5000000	GK060	Facility Condition Assessment Findings	\$116,078
34991	5000000	GZ010	Administration	\$217,000
34991	5000000	GZ010	Industrial	\$94,409

The ordinance will appropriate the funding as follows:

<u>Fund</u>	<u>Org</u>	<u>Project Name</u>	<u>Project Name</u>	<u>Amount</u>
34991	5000000	GZ020	Community Services	\$520,174
34991	5000000	GZ030	Safety	\$326,365
34991	5000000	GZ040	Industrial	\$350,000

6. City Attorney assigned to this request (if applicable): N/A
  
7. City Council District: Citywide
  
8. **\*\*For all contracts, fill out and submit accompanying Key Contract Terms worksheet\*\***

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Date Entered: \_\_\_\_\_