

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Date of Request: October 25, 2021

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
- Dedication/Vacation Appropriation/Supplemental DRMC Change
- Other:** Establishes a new Special Revenue Fund

2. **Title:** (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Establishes the "Transportation and Mobility" Special Revenue Fund in the General Government Special Revenue Fund Series to support programs that promote transportation and mobility in Denver.

3. **Requesting Agency:** Department of Finance – Budget and Management Office

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Zach Cartaya	Name: Rachel Bardin
Email: Zachary.Cartaya@denvergov.org	Email: Rachel.Bardin@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

This bill request establishes the "Transportation and Mobility" Special Revenue Fund, number 11882, in the General Government Special Revenue Fund Series.

This fund will provide dedicated support for transportation and mobility projects related to bicycles, sidewalks, safety, and transit improvements. The revenue to the fund includes appropriated General Fund transfers, which are made possible by an increase in parking meter rates in 2022 from \$1 to \$2 per hour. The 2022 budget includes a \$9.5 million General Fund transfer to this fund. Of that total, \$9.2 million is appropriated in 11882 to make a transfer to the Capital Improvement Program to support transportation and mobility projects. This fund will support two FTE in 2022 to administer programs.

The expending authority of the new fund will be the Executive Director of the Department of Transportation and Infrastructure. The Fund will be appropriated and non-lapsing.

6. City Attorney assigned to this request (if applicable):

7. **City Council District:** All

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: BR21 1291

Date Entered: _____