



**Denver City Council**

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Sawyer Amendment to the Mayor's Proposed 2023 Budget  
**22-1405**

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Councilmember Sawyer

November 7, 2022

Madame President: I move that the Mayor's Proposed 2023 Budget be amended in the following particulars:

1. On page 126, reduce the year-end unassigned general fund balance, as shown on Schedule 100, by \$1,112,200.
2. On page 839, in the section titled Capital Improvement Fund – Projects by Agency, in the line titled "PS011 Pedestrian Crossing Improvements," Appropriation 34801-5011000, increase the amount in the 2023 Recommended column by \$1,112,200.
3. Make other appropriate adjustments to comments, tables, schedules, and figures in the Mayor's Proposed 2023 Budget as may be required to reflect the actions directed in this amendment.

**Explanation:** This increase is to add budget capacity to the Department of Transportation and Infrastructure for Rectangular Rapid Flashing Beacon (RRFB) in lieu of using currently appropriated funds.