

ORDINANCE/RESOLUTION REQUEST

All fields must be completed.
Incomplete request forms will be returned to sender which may cause a delay in processing.

Date of Request: 4/15/2014

Please mark one: [X] Bill Request or [] Resolution Request

1. Has your agency submitted this request in the last 12 months?

[] Yes [X] No

If yes, please explain:

2. Title: (Include a concise, one sentence description – please include name of company or contractor and contract control number - that clearly indicates the type of request: grant acceptance, contract execution, amendment, municipal code change, supplemental request, etc.)

Denver International Airport request contract execution for International Business Machines Corporation (IBM) 201310389 – to utilize Maximo 7.5 Enterprise Asset Management (EAM) System Re-Implementation.

3. Requesting Agency: Department of Aviation

4. Contact Person: (With actual knowledge of proposed ordinance/resolution.)

- Name: Amy Raaz
Phone: (303) 342-2201
Email: Amy.Raaz@flydenver.com

5. Contact Person: (With actual knowledge of proposed ordinance/resolution who will present the item at Mayor Council and who will be available for first and second reading, if necessary.)

- Name: Robert W. Kastelitz, Deputy Manager of Aviation - Technologies
Phone: 303-342-2020
Email: Robert.Kastelitz@flydenver.com

6. General description of proposed ordinance including contract scope of work if applicable:

Infrastructure Modification – Cloud Hosting; Denver International Airport’s EAM system shall move from a locally hosted platform to a IBM cloud hosted system

IBM Services- Consultants will lead DIA staff in configuration, installation, testing, and training on the newly upgraded Maximo EAM 7.5 System and will further assist DIA staff through Post “go-live’ support of Maximo 7.5 for software patches or fixes.

Annual License Keys – 3 years, Maximo Transportation (TR) and Maximo Core System (Core)

**Please complete the following fields: (Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)

- a. Contract Control Number: 201310389
b. Duration: 3 years, plus two one-year options to extend
c. Location: DIA
d. Affected Council District: 11
e. Benefits:
f. Costs: \$2,143,455.00

Table with 3 columns: Current Contract Amount (A), Additional Funds (B), Total Contract Amount (A+B). Values: \$2,143,455.00, \$0.00, \$2,143,455.00

Table with 3 columns: Current Contract Term, Added Time, New Ending Date. Values: DOE, , 3 years

To be completed by Mayor’s Legislative Team:

SIRE Tracking Number:

Date:

g. Date Goals Assigned: N/A

h. Goals: Contract Scope of Services does not fall under the Definition of Division of Small Business Opportunity CEI (Construction Empowerment Initiative) Ordinance. Professional Services for design, construction or reconstruction are subject to the goals ordinance. Anything outside of these services, including professional services not related to construction is reviewed on a case-by-case basis. Professional Services not related to construction usually do not have assigned goals.

7. Is there any controversy surrounding this ordinance? (*Groups or individuals who may have concerns about it?*) **Please explain.** No

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date: _____

Key Contract Terms

Vendor/Contractor Name: International Business Machines Corporation

Contract control number: 201310389

City's contract manager: Kelan Pape

Was this contractor selected by competitive process? Yes. Was it the low bid? RFP for Professional Services

Term/Duration of contract/project: 3 years, plus 2 one-year options to extend

Renewal terms: The term of this Agreement may be extended for two periods of one (1) year each, by written amendment to this Agreement.

Purpose: Provide multiple, essential functionality used at DIA. These services include purchase requests, invoicing, work orders, asset and item inventory management, and City-issued credit card reconciliation. The current version of Maximo (v6.2.8) will no longer be supported by IBM. This contract is to upgrade the proprietary IBM Maximo software to version 7.5. The IBM Consultants will aid DIA staff in configuration, installation, testing and training the durability and mechanics of the software. IBM will further assist DIA staff through after-action observation of Maximo 7.5 for software patches or fixes

Scope of services to be provided with performance bench marks:

Cost/value: \$2,143,455.00

Source of funds: O & M

Benefit: Highly specialized, critical technology software and staffing services.

Termination provision for City and for contractor: The City has the right to terminate this Agreement without cause on thirty (30) days written notice to the Consultant, and with cause on ten (10) days written notice to the Consultant.

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? n/a

Location: DIA

Affected Council District: 11

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date: _____