

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor’s Legislative Team

at MileHighOrdinance@DenverGov.org by **11:00 a.m. on Monday**. Contact the Mayor’s Legislative team with questions

Date of Request: 8/21/23

Please mark one: **Bill Request** or **Resolution Request**

1. Type of Request:

- Contract/Grant Agreement** **Intergovernmental Agreement (IGA)** **Rezoning/Text Amendment**
- Dedication/Vacation** **Appropriation/Supplemental** **DRMC Change**
- Other:**

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Amends contract HOST-202369726-01 with the Denver Rescue Mission Family Non-Congregate Shelter program, also known as the Family Next Step Plus Program. This amendment will add in an additional \$255,442 and will extend the contract for an additional year. The new contract total will be \$510,884 with a new contract end date of 12/31/24. These funds will be used to support six literally homeless families in shelter, using trauma informed care, harm reduction and housing first strategies, to assist these households with obtaining long term and permanent housing.

3. Requesting Agency: Department of Housing Stability (HOST)

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Rosie McQuiggan	Name: Sabrina Allie
Email: rosemary.mcquiggan@denvergov.org	Email: Sabrina.Allie@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

This program provides household with not only a safe, private and clean shelter space, but also provides all households with intensive case management and wrap around support. These households will have access to housing navigation, money management guidance, access to education and employment support, programming for children and access to mental health support and referrals as needed.

6. City Attorney assigned to this request (if applicable): Johna Varty

7. City Council District: Citywide

8. **For all contracts, fill out and submit accompanying Key Contract Terms worksheet below**

To be completed by Mayor’s Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):
Professional Services

Vendor/Contractor Name: Denver Rescue Mission

Contract control number: HOST-202369726-01

Location: 6100 Smith Road, Denver CO 80216

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** 1

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

HOST-202366560: 3/1/23-12/31/23

HOST-202369726-01: 3/1/23-12/31/24

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)
\$255,442	\$255,442	\$510,884

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
3/1/23-12/31/23	1 year	12/31/24

Scope of work:

The Denver Rescue Mission will provide weekly case management support to include crisis management and conflict resolution, benefit acquisition and access to mainstream resources, case planning, conducting needs assessment, assisting with obtaining vital documents, case conferencing, housing navigation, transportation assistance, and on-site mental health support to six families at a time. These families will be literally homeless upon entry and will be housed at The Crossing, and will have their own private room and bedroom, with access to clean linens, three meals a day and laundry facilities. Case management will be housing focused, with the primary goal of assisting households with obtaining permanent housing and providing wrap around services that will ensure long term success and stability.

Was this contractor selected by competitive process? Yes **If not, why not?**

Has this contractor provided these services to the City before? Yes No

Source of funds: 2B Homelessness Resolution Fund

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? N/A

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____