

## ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at [MileHighOrdinance@DenverGov.org](mailto:MileHighOrdinance@DenverGov.org) by 9 a.m. Friday. Contact the Mayor's Legislative team with questions

Please mark one: ☒ Bill Request or ☐ Resolution Request Date of Request: 5/23/2025

Please mark one: The request directly impacts developments, projects, contracts, resolutions, or bills that involve property and impact within .5 miles of the South Platte River from Denver's northern to southern boundary? (Check map [HERE](#))

☐ Yes ☒ No

### 1. Type of Request:

- ☐ Contract/Grant Agreement ☐ Intergovernmental Agreement (IGA) ☐ Rezoning/Text Amendment  
☐ Dedication/Vacation ☒ Appropriation/Supplemental ☐ DRMC Change  
☒ Other: Cash transfer

### 2. Title:

Approves a rescission of \$5,500,000.00 from the Denver Public Library Special Revenue Fund (15830-8100000) and authorizes appropriations to transfer the rescinded funds to the Denver Public Library Capital Projects Fund (15830-9931000) to support library bond projects and library facilities deferred maintenance, citywide.

3. Requesting Agency: Department of Finance - Budget and Management Office on behalf of Denver Public Library

### 4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Jina Dunn / Nikki McCabe	Name: Carolina Flores
Email: <a href="mailto:jdunn@denverlibrary.org">jdunn@denverlibrary.org</a> ; <a href="mailto:nikki.mccabe@denvergov.org">nikki.mccabe@denvergov.org</a> ;	Email: <a href="mailto:carolina.flores@denvergov.org">carolina.flores@denvergov.org</a>

### 5. General description or background of proposed request. Attach executive summary if more space needed:

In November 2022, Denver voters approved Referred Ballot Measure 2I, which increased the City's mill levy rate by 1.5 mills starting January 1, 2023, which will be used to fund the Denver Public Library to maintain existing services and meet the increased demand for additional services. Ordinance 1596, series of 22, established the Denver Public Library Fund, Fund Number 15830, in the Culture and Recreation Series, to receive the property tax revenue from the increase in the mill levy. Ordinance 136, series of 2023 created the Denver Public Library Capital Projects Fund (34041), within the Capital Improvements and Capital Maintenance Fund Series for expenditures related to Denver Library Capital Projects.

This bill request rescinds operating budget appropriated in the Denver Public Library Special Revenue Fund (15830) and appropriates said budget in a transfer account in the SRF to transfer cash to and appropriate budget in the Denver Public Library Capital Projects Fund (34041) for the following capital projects:

- Bond supplemental for the Ross-Broadway, Schlessman, Ross-University Hills, and Eugene Fields Branch libraries. The Elevate Denver Bond passed by voters in 2017 supports the renovation of eleven Denver Public Library locations, including these four libraries. Due to rising labor and supplies costs, bids for construction work are expected to exceed the budget appropriated for these renovation projects. This transfer will allow the library to support the projects as needed without delaying timelines.
- Deferred maintenance for HVAC and restroom renovations for the Schlessman, Ross-University Hills, and Eugene Fields Branch libraries.

*To be completed by Mayor's Legislative Team:*

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Date Entered: \_\_\_\_\_

It is much more cost effective to address the severe deferred maintenance upgrades that can be rolled into bond scope or addressed while buildings are closed for bond renovations. Risks of prolonging this work would likely result in future building closures due to building equipment that exceeds its useful life.

This bill request rescinds and appropriates the following:

<u>Appropriation Account</u>	<u>Amount Rescinded</u>
Denver Public Library Special Revenue Fund (15830-8100000)	\$ 5,500,000

<u>Appropriation Account</u>	<u>Amount Appropriated</u>
Denver Public Library Special Revenue Fund - Transfer to Capital Projects (15830-9931000)	\$ 5,500,000

The foregoing appropriation is to make a transfer to the Denver Public Library Capital Projects Fund (34041)

<u>Appropriation Account</u>	<u>Accounting Number</u>	<u>Amount Appropriated</u>
Library Bond Projects	34041-8100000-GX050-02	\$5,000,000
Library Facilities Deferred Maintenance	34041-8100000-GX020-01	\$500,000

6. City Attorney assigned to this request (if applicable):
7. City Council District:
8. **\*\*For all contracts, fill out and submit accompanying Key Contract Terms worksheet\*\***

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