



Mayor-Council Agenda

Tuesday, November 14, 2017 9:30 AM
Parr-Widener Community Room
City and County Building Room 389

I. DEPARTMENTAL MATTERS IN THE REGULAR COURSE OF BUSINESS:

Community Planning and Development

Andrew Webb

[17-1210](#) Approves an official map amendment to rezone land at 3944 North High Street from I-B UO-2 to I-MX-3 in Council District 9.
Bill

Finance

*Tom Migaki, Stephanie Adams, Michael Kerrigan, Laura Perry
Brandon Gainey, Andrew Johnston, Andrew Marzo, Derek
Moretz & Lisa Straight*

[17-1237](#) *Approves the 2018 annual appropriation ordinance to implement the 2018 budget and amendments previously approved by Council. The Committee approved filing this bill by consent on 11-7-17.
Bill

[17-1240](#) *Approves the 2018 Work Plan and Budget for the Gateway Village General Improvement District in Council District 11.
Resolution

[17-1241](#) *Approves the 2018 Work Plan and Budget for the 14th Street General Improvement District (GID) in Council District 9.
Resolution

[17-1242](#) *Approves the 2018 Work Plan and Budget of the RiNo Denver General Improvement District in Council District 9.
Resolution

[17-1245](#) *Appropriates \$375,000 and transfers, rescinds, and re-appropriates \$1.9 million to the capital improvement fund to complete the Lindsey Flanigan Courthouse glass and glass guardrail project in Council District 10.
Bill

[17-1246](#) *Transfers up to \$727,252 from the Wastewater Enterprise Fund to the Capital Special Revenue Fund number 38302 to address a negative cash balance as a result of underperformance in sales and property tax increment revenue from the South Broadway/Montgomery Ward
Bill

Urban Renewal Area in Council District 7.

[17-1247](#) Bill *Approves a \$2.22 million supplemental appropriation from general fund contingency for the Career Service Hearing Office, the Department of Finance-Real Estate, the Office of Economic Development, the Office of the Municipal Public Defender, and the District Attorney's Office.

[17-1248](#) Bill *Establishes a new Special Revenue Fund under the Capital Planning and Programming division of the Department of Finance for the Special Districts Revolving Loan Fund to support the continued creation of business improvement districts and general improvement districts in the City and County of Denver.

[17-1250](#) Bill *Establishes the Public Health and Wellness Special Revenue Fund to hold state public health dollars and general fund transfers for public health-related programs including opioid treatment programs.

[17-1251](#) Bill Establishes the Revolving Sidewalks Repair Special Revenue Fund for citywide sidewalk repairs, and an extended repayment option and affordability discounts for qualifying homeowners. The Committee approved filing this bill at its meeting on 11-7-17.

[17-1255](#) Bill *Amends Ordinance No. 184, Series of 1992, to change the fund name from the Planned Fleet Replacement Fund to the Planned Fleet Fund for replacing specific vehicles and equipment for Denver Public Works.

Human Services

Ron Mitchell

[17-1252](#) Resolution *Amends the Continuum of Care (CoC) Veterans grant award from the U.S. Department of Housing and Urban Development (HUD) by adding \$457,472 for a new total of \$506,160 to consolidate the CoC Women's Lowry and Veterans grants into the Veterans grant to provide 4 units of housing for chronically homeless men or women veterans and 41 units of housing for women (SOCSV-2017-36555).

Parks and Recreation

Mark Bernstein & Laura Morales

[17-1244](#) *Approves a contract with Civic Center Conservancy (CCC) Resolution to grant CCC permission to fund and install electric utilities in Civic Center Park to support public art and other activities in Council District 10 (201737243).

Public Works

Angela Casias

[17-1232](#) *Relinquishes the reservations established in Vacating Ordinance No. 20160755, Series of 2016 located in the southerly portion of the alley bounded by West Colfax Avenue, Perry Street, Quitman Street, and West Conejos Place in Council District 1.

[17-1234](#) *Dedicates a parcel of land as public right-of-way as East 56th Avenue located near the intersection of East 56th Avenue from North Spruce Street to North Havana Street in Council District 8.

[17-1235](#) *Dedicates a parcel of land as public right-of-way as public alley located near the intersection of Park Avenue and Blake Street in Council District 9.

Technology Services

William Thomas & Chad Mitchell

[17-1238](#) *Adds \$1,832,310 and three years to a contract with Resolution Versaterm, Inc. for a new total of \$6,175,266 and end date of 12-31-20 for licensing, use, upgrades, fixes, and full emergency support of the Police Department records management system for arrest and investigation data and reporting and analytics (TECHS-CE83108).

[17-1239](#) *Adds \$3 million and three years to a contract with Resolution Sierra-Cedar, Inc. for a new total amount of \$10 million and end date of 12-31-20 for expanded use of the Workday Enterprise Resource Planning application, including a recruitment module for the Office of Human Resources and Accounts Receivable and Expense modules for the Department of Finance (TECHS-201523139).

II. MATTERS FOR COUNCIL DISCUSSION:

III. MATTERS FOR COUNCIL INFORMATION:

IV. EXECUTIVE SESSIONS:

Collective Bargaining Update - Rob Nespor & Leon Mason

*indicates consent agenda item **indicates the item will be on committee agenda this week