

ORDINANCE/RESOLUTION REQUEST

**All fields must be completed.*
Incomplete request forms will be returned to sender which may cause a delay in processing.*

Date of Request: 1/12/2016

Please mark one: Bill Request or Resolution Request

1. Has your agency submitted this request in the last 12 months?

Yes No

If yes, please explain:

2. **Title:** Heating, Ventilation, and Air Conditioning (HVAC) Controls Systems Upgrade Phase 4 -B Concourse. Johnson Controls Inc. 201414661

3. **Requesting Agency:** Department of Aviation

4. **Contact Person:** (With actual knowledge of proposed ordinance/resolution.)

- **Name:** Aaron Barraza
- **Phone:** (303) 342-2261
- **Email:** Aaron.Barraza@flydenver.com

5. **Contact Person:** (With actual knowledge of proposed ordinance/resolution who will present the item at Mayor Council and who will be available for first and second reading, if necessary.)

- **Name:** Somer Shindler
- **Phone:** 303-342-4484
- **Email:** Somer.Shindler@flydenver.com

6. **General description of proposed ordinance including contract scope of work if applicable:** This is a design build project that will replace the current legacy HVAC controls system that is outdated and unsupported. The new system will replace the outdated current system with a state of the art Direct Digital Control (DDC) system. The new system will allow for efficient operation of the facility that will lower operation and maintenance cost.

***Please complete the following fields: (Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)*

- a. **Contract Control Number:** 201414661
- b. **Duration:** 24 Months
- c. **Location:** DIA
- d. **Affected Council District:** 11
- e. **Benefits:** Lower operation and maintenance costs.
- f. **Costs:** \$9,600,000.00

<i>Current Contract Amount</i> <i>(A)</i>	<i>Additional Funds</i> <i>(B)</i>	<i>Total Contract Amount</i> <i>(A+B)</i>
\$9,600,000.00		

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
24 months		

g. **Date Goals Assigned:** 7/24/2013

h. **Goals:** 25%

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date: _____

7. **Is there any controversy surrounding this ordinance?** (*Groups or individuals who may have concerns about it?*) **Please explain.** N/A

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date: _____

Key Contract Terms

Vendor/Contractor Name: Johnson Controls Inc.

Contract control number: 201414661

City's contract manager: Joshua Spoon

Was this contractor selected by competitive process? Was it the low bid? Yes this was a competitive selection, no it is not low bid, and it was a Request for Qualifications (RFQ).

Term/Duration of contract/project: 24 Months

Renewal terms: None

Purpose: Construction

Scope of services to be provided with performance bench marks: Survey of concourse B to establish as-built conditions, design of new HVAC controls system, construction of new controls system.

Cost/value: \$9,600,000.00

Source of funds: CIP

Benefit: Lower operating costs, efficient maintenance of system.

Termination provision for City and for contractor:

WBE/MBE/DBE commitments (construction, design, Airport concession contracts):
LEI Companies 42%

Who are the subcontractors to this contract?

- LEI Companies
- CADCO
- BimShift
- Jedi Balancing

Location: Denver International Airport

Affected Council District: 11

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date: _____