

ORDINANCE/RESOLUTION REQUEST

All Fields must be completed

Incomplete request forms will be returned to sender which may cause a delay in processing.

Please mark one: Bill Request or Resolution Request Date of Request: **March 13, 2023**

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
 Dedication/Vacation Appropriation/Supplemental DRMC Change
 Other:

2. Title: Approves a Southwest Airlines Cargo Facility Ground Lease Agreement for rates and charges and 30 years.

3. Requesting Agency: Department of Aviation

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: George Karayiannakis	Name: Carolina Flores
Email: george.karayiannakis@flydenver.com	Email: Carolina.Flores@flydenver.com

5. General description or background of proposed request. Attach executive summary if more space needed:

This request is for a cargo facility ground lease agreement between Southwest Airlines Co. (Southwest) and Denver International Airport (DEN). Southwest will be constructing and occupying a new cargo facility at DEN. This facility will be constructed in the south cargo area. Southwest's robust growth in passenger services at DEN also correlates to an increase in cargo activity. Southwest has already stretched its existing DEN Cargo Center to its limits and given the location of the existing building, there is no effective potential for expansion. A new facility has been planned to support today's volumes and future growth.

6. City Attorney assigned to this request (if applicable): David Steinberger

7. City Council District: District 11

8. **For all contracts, fill out and submit accompanying Key Contract Terms worksheet**

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

Key Contract Terms

Type of Contract: Revenue Lease Agreement

Vendor/Contractor Name: Southwest Airlines Co.

Contract control number: PLANE-202262387

Location: Denver International Airport

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** _____

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):
30 Years from Execution

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)
Rates & Charges	N/A	N/A

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
30 years from execution	N/A	N/A

Scope of work: Ground lease agreement between Southwest Airlines Co. (Southwest) and Denver International Airport (DEN) for a new cargo building.

Was this contractor selected by competitive process? No

If not, why not? Non-competitive Agreement: This procurement qualifies for the situation where competition does not exist exception under Memorandum No. 8B and will not be competitively procured. Southwest is a viable airline at DEN that has committed to continued growth at DEN.

Has this contractor provided these services to the City before? Yes No

Source of funds: Revenue

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): W/MBE 25%

Who are the subcontractors to this contract? N/A

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____