



## Agenda

### Finance & Governance Committee

***Committee Members: Sawyer, Chair; Black, Vice-Chair;  
CdeBaca, Hinds, Kniech, Ortega***

***Committee Staff: Luke Palmisano***

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**Tuesday, May 2, 2023, 1:30 PM  
City & County Building, Council Chambers, Room 450**

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#### Attendance

#### Action Items

[23-0403](#) Rescinds \$4,189,708 from the Volume Based Trash-Pricing (VBTP) Fund appropriated transfer to the Planned Fleet Special Revenue Fund originally intended for truck purchases and makes an appropriation of \$6,500,000 in the VBTP Fund's operating budget to reflect the rescission and recognize updated revenue.

*Stephanie Karayannis Adams, Department of Finance;  
Zach Cartaya, Department of Transportation and  
Infrastructure; and Jessica Lally, Department of  
Transportation and Infrastructure*

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[23-0513](#) A bill for an ordinance removing the December 31, 2026 expiration date of the existing 0.15 percent sales and use tax dedicated to funding the Denver Preschool Program, and extending the tax until such authority is altered or repealed, subject to the approval of the voters at a special municipal election to be conducted in coordination with the state general election on November 7, 2023.

*Elsa Holguin, President & CEO of the Denver Preschool Program*

*There will be 15 minutes of public comment on item 23-0513. To sign up to speak visit [www.denvergov.org/councilpublicinput](http://www.denvergov.org/councilpublicinput).*

- a) Briefing*
- b) Public comment*
- c) Discussion/Action*

**Briefings**

[23-0512](#) Denver Participatory Budgeting  
*Kiki Turner, Community Planning and Development*

**Consent Items**

[23-0476](#) Approves the Mayoral reappointments of Stacy Shigaya and Stephanie Visscher to the Denver Women's Commission for terms effective immediately and expiring 6-30-2024, or until successors are duly appointed.

[23-0494](#) Approves a contract with Northern Colorado Pest and Wildlife Control Corp. for \$950,000 and through 4-30-2026 to perform pest management services citywide, excluding Denver International Airport (GENRL-202367381-00).

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- [23-0504](#) Approves a cash transfer of \$11,342.11 from the Health Federal Grant Fund (14001) to the Public Health and Wellness Special Revenue Fund (14806) and appropriates these funds in the Public Health and Wellness Special Revenue Fund, to close out the completed grant award and, with the approval of the grantor, make the grant fund balance available for wellness programs.
- [23-0505](#) Approves a cash transfer of \$25,000 from the Planned Capital Equipment Special Revenue Fund to the Planned Fleet Special Revenue Fund to cover a portion of the cost to purchase one vehicle and authorizes the purchase of three vehicles from the Planned Fleet Special Revenue Fund to correct an error in Ordinance No. 1475, Series 2022, which originally authorized the purchase of three vehicles from the Planned Capital Equipment Special Revenue fund.
- [23-0507](#) Grants the authority to acquire through negotiated purchase or condemnation of all or any portion of any property interest as needed in support of multi-modal safety improvements, including easement interests, access rights, improvements, buildings, fixtures, licenses, permits and other appurtenances, for the 51st Avenue Project, located along 51st Avenue from Logan to Emerson Streets in Council District 9.
- [23-0508](#) Grants the authority to acquire through negotiated purchase or condemnation of all or any portion of any property interest as needed in support of multi-modal safety and green infrastructure improvements, including easement interests, access rights, improvements, buildings, fixtures, licenses, permits and other appurtenances, for the Washington Street Corridor Project in Council District 9.