

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Date of Request: April 16, 2023

Please mark one: Bill Request or Resolution Request

1. Type of Request:

Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment

Dedication/Vacation Appropriation/Supplemental DRMC Change

Other:

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Amends a contract with Transcore ITS, LLC to extend the contract term to July 14, 2025, and increase the contract maximum from \$3,000,000 to \$4,000,000 to continue the Smart City program providing on-call agile professional services related to intelligent transportation systems to be used throughout the City and County of Denver.

3. Requesting Agency: General Services

4. Contact Person:

| | |
|--|--|
| Contact person with knowledge of proposed ordinance/resolution | Contact person to present item at Mayor-Council and Council |
| Name: Beth Ashby/John Yu/David DiGiacomo | Name: Beth Ashby/Nicol Suddreth |
| Email: Beth.Ashby@denvergov.org / John.Yu@denvergov.org David.Digiacomo@denvergov.org | Email: Beth.Ashby@denvergov.org / Nicol.Suddreth@denvergov.org |

5. General description or background of proposed request. Attach executive summary if more space needed:

Transcore ITS, LLC provides the City with on-call professional services related to intelligent transportation systems and design. This amendment will extend the contract term to July 14, 2025, and increase the contract maximum to \$4,000,000 to allow the City to continue and start new projects that support improvements to the intelligent transportation systems and design citywide. The original contract was a result of the Smart City Program procurement which aimed to eliminate silos, optimize city operations, and address some of the biggest challenges the city faces, including traffic congestion, vehicle crashes, and safety.

6. City Attorney assigned to this request (if applicable): Raana Haidari

7. City Council District: Citywide

8. **For all contracts, fill out and submit accompanying Key Contract Terms worksheet**

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):
On-Call Professional Services

Vendor/Contractor Name: Transcore ITS, LLC

Contract control number: GENRL-202367091-01 (GENRL-202054892-01 Alfresco)

Location: Citywide

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** 1

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

07/15/2020 – 7/14/2023 (Current)f

07/15/2020 – 7/14/2025 (Amended)

Contract Amount (indicate existing amount, amended amount and new contract total):

\$3,000,000 (Current)

\$4,000,000 (Amended)

| <i>Current Contract Amount</i> (A) | <i>Additional Funds</i> (B) | <i>Total Contract Amount</i> (A+B) |
|---------------------------------------|--------------------------------|---------------------------------------|
| | | |
| <i>Current Contract Term</i> | <i>Added Time</i> | <i>New Ending Date</i> |
| \$3,000,000 | \$1,000,000 | \$4,000,000 |
| 07/15/2020-07/15/2023 | 2 years | 7/14/2025 |

Scope of work:

The Contractor provides professional services to assist in the planning, development, operation and execution of Denver Smart City projects. This includes technology development and deployment, data analysis, and strategic development and planning that focus on sustainability, mobility, access, resilience, and transparency. The on-call expertise sought are within the following 3 disciplines: Information & Communication Technology (ICT), Intelligent Transportation Systems (ITS), Business Intelligence (BI)

Was this contractor selected by competitive process? Yes **If not, why not?**

Has this contractor provided these services to the City before? Yes No

Source of funds: Varied; includes grant funds for on-call projects

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? N/A

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