

EXHIBIT A

South Westside Clinic

	Total Expense	City Contribution
LAND PURCHASE	4,678,800	2,097,520
DESIGN COST	2,027,262	908,827
CONSTRUCTION COST	19,362,951	8,680,467
PROJECT MANAGEMENT COST	411,376	184,421
FURNITURE COST	2,066,137	926,255
FIXTURES COST	2,066,137	926,255
EQUIPMENT COST	2,066,137	926,255
MOVING COST		
TOTAL	32,678,800	14,650,000