



DENVER
THE MILE HIGH CITY

Central Denver Recreation Center

Project Update

Infrastructure and Culture Committee
August 26, 2015



CDRC Current Program

- Lap Pool – 8 Lanes
- Leisure Pool
- Gym
- Fitness Area
- Fitness Studios/Group Exercise Rooms
- Multipurpose Classrooms
- Kid Watch
- Dog Park

Alternates

- Walk/Jog Track
- Rooftop Event Space w/ Catering Kitchen (*revenue generating*)
- Outdoor Climbing Wall



CDRC Selection Process

Construction Manager/General Contractor (CM/GC) Selection.

- July 25, 2014 RFQ Advertised
- August 26, 2014 Eight (8) CM/GC Proposals Received
- September 14, 2014 Four (4) Firms Selected for Interview
- October 6, 2014 Four (4) CM/GC's Interview for the project
- October 7, 2014 Select Adolfson & Peterson Construction



CDRC Construction Contract

Contractor

- Adolfsen & Peterson Construction (A&P)

Contract Method

- Construction Manager/General Contractor (CM/GC)

M/WBE Goal: 22%

Contract Breakdown

- Bid Package 1: Earthwork, Foundations, Utilities, Pools
 - Guaranteed Maximum Price (\$8,789,096)
- Bid Package 2: Building, Landscaping, Hardscape (~\$16.5M)
 - **To Be Processed via Contract Amendment in Q1 2016.**



CDRC Construction Identified Funding Sources

\$2.1 million	Better Denver Bond funding
\$2.5 million	Additional Better Denver Bond funding
\$21.6 million	TABOR Reserve (2014)
\$2.0 million	2015 General Fund Transfer
\$3.2 million	Retail Marijuana Funding
\$0.9 million	Parks Operating Savings
<u>\$0.75 million</u>	2016 Parks CIP Request (<i>Proposed</i>)
\$33.1 million	



CDRC Capital Costs

\$1.9 Million	Design
\$1.4 Million	FF&E/Technology
\$25.3 Million	Construction
<u>\$4.5 Million</u>	Misc. Soft Costs, Contingency,
Art	
\$33.1 Million	



CDRC Schedule

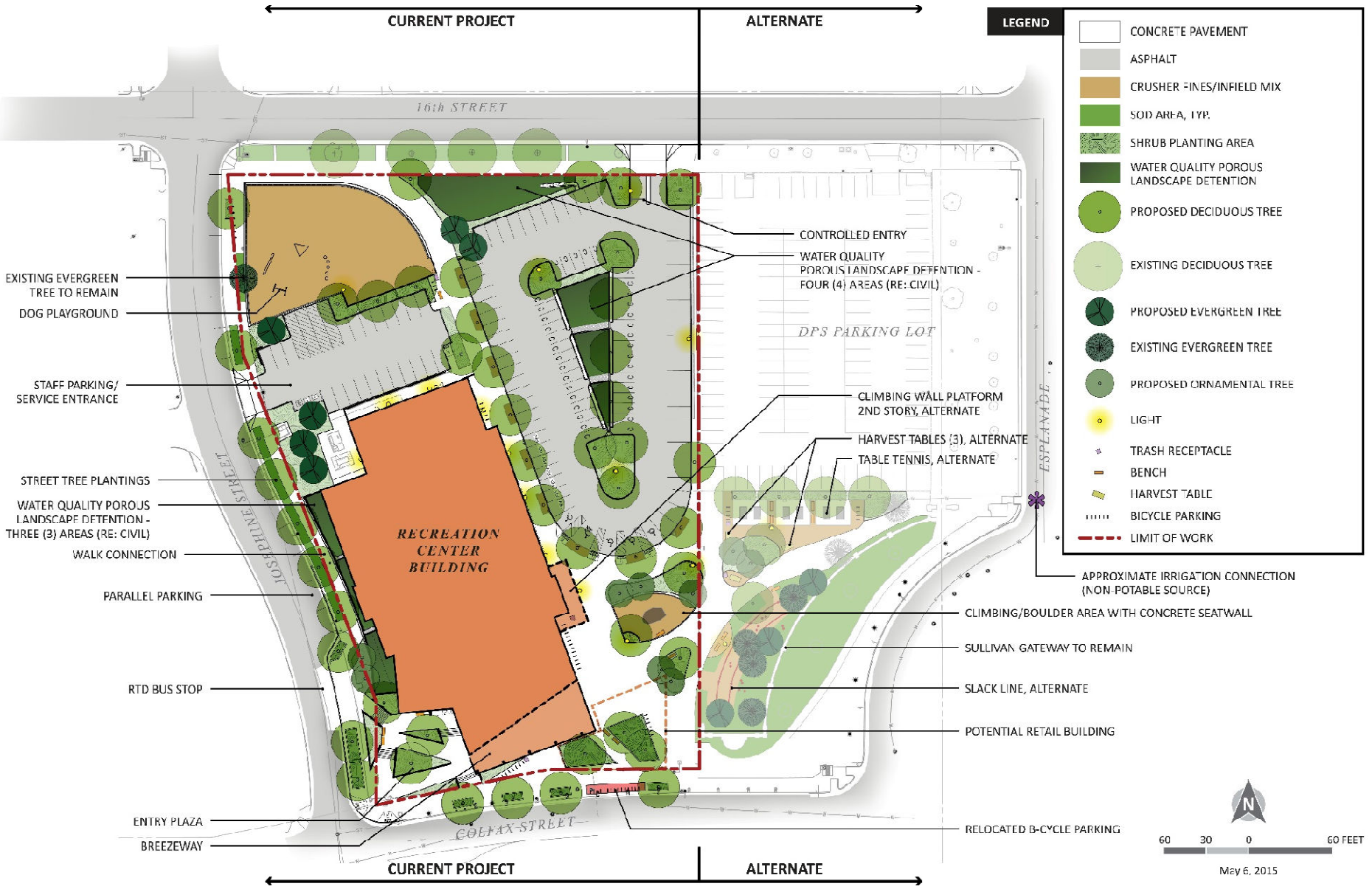
Construction Start: October 2015

Building Opening: Summer 2017

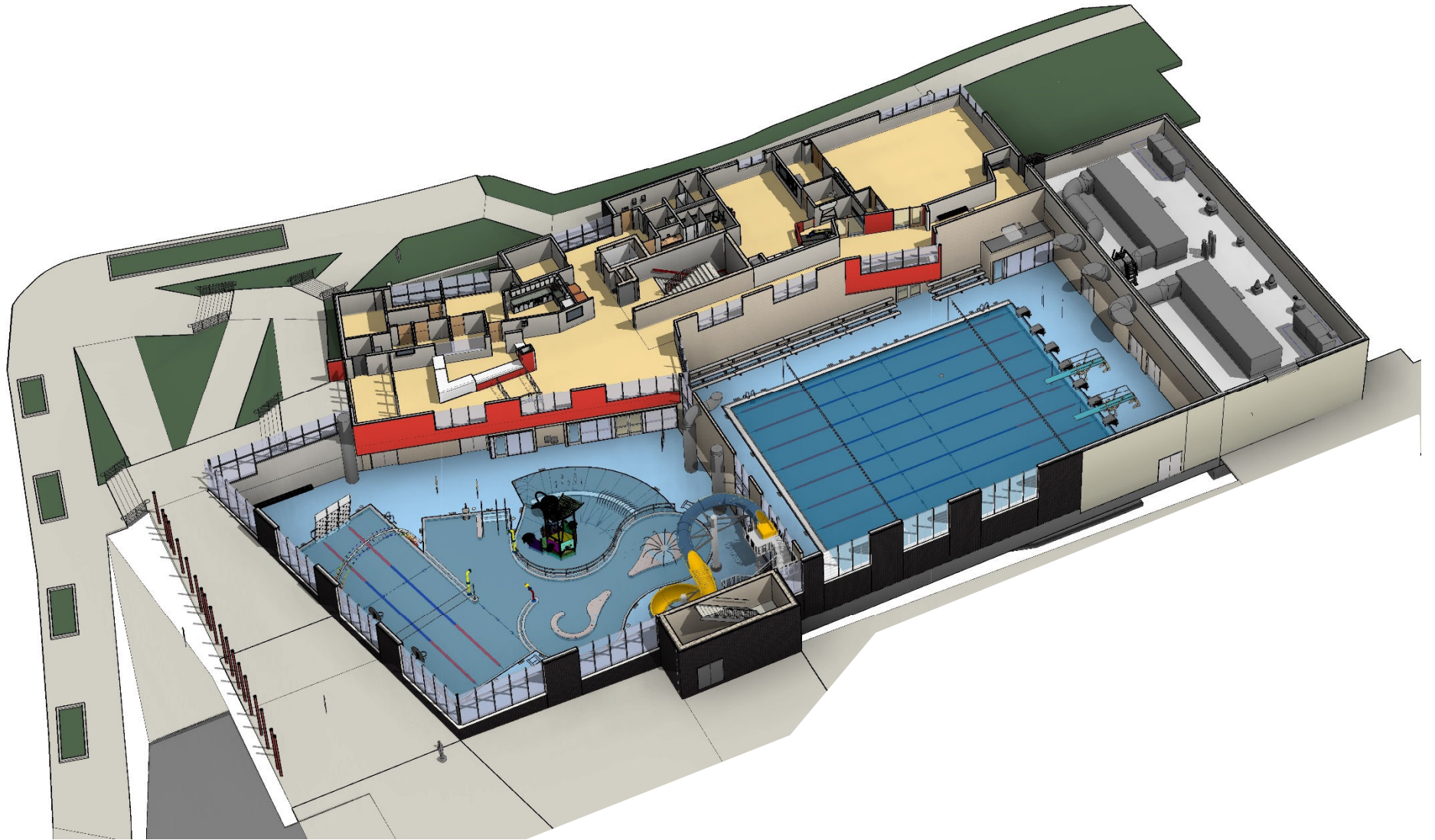
Other Important Dates

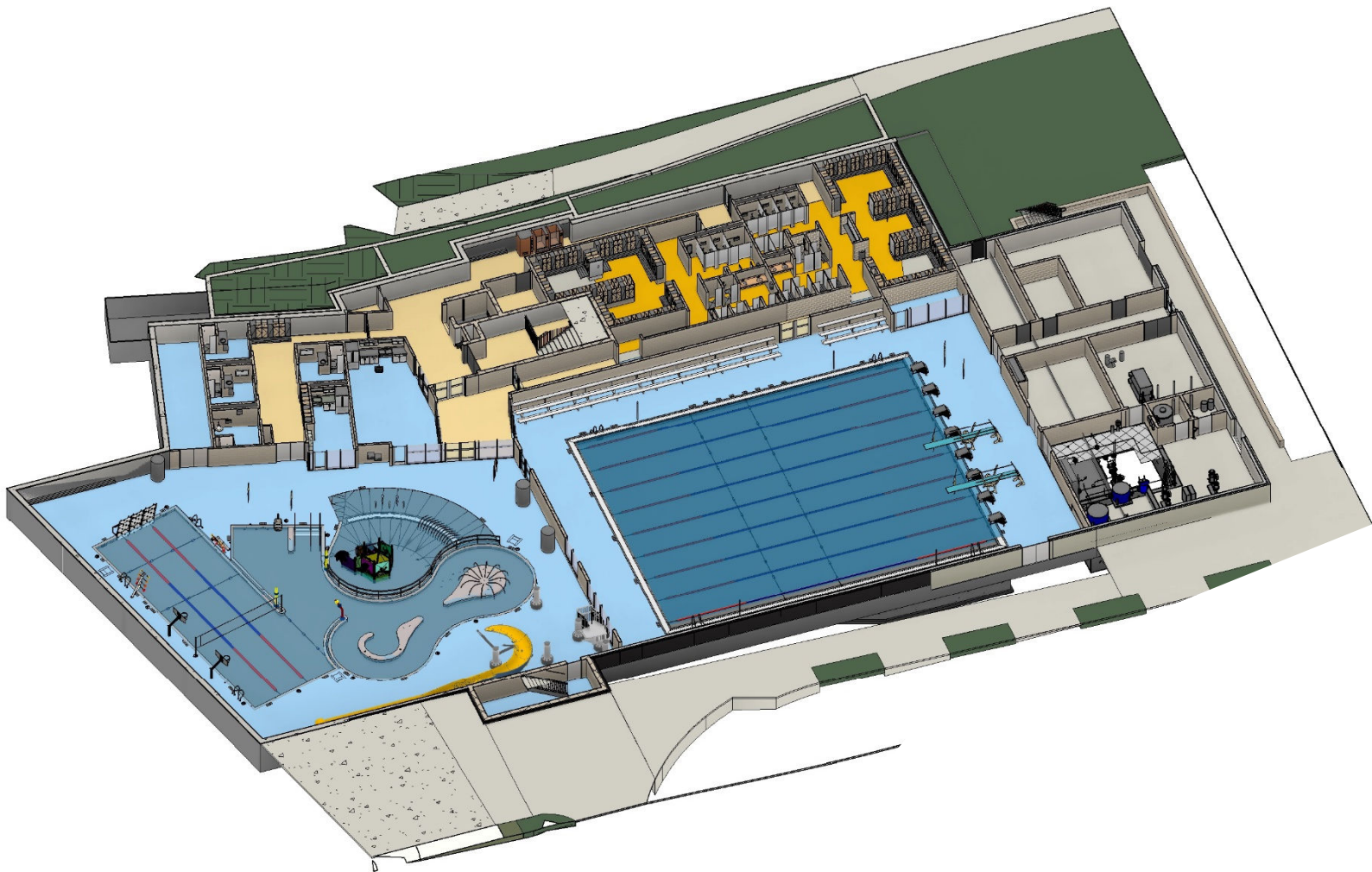
- **Ground Breaking Ceremony: November 2015**
- **Dog Park Closure: October 2015**

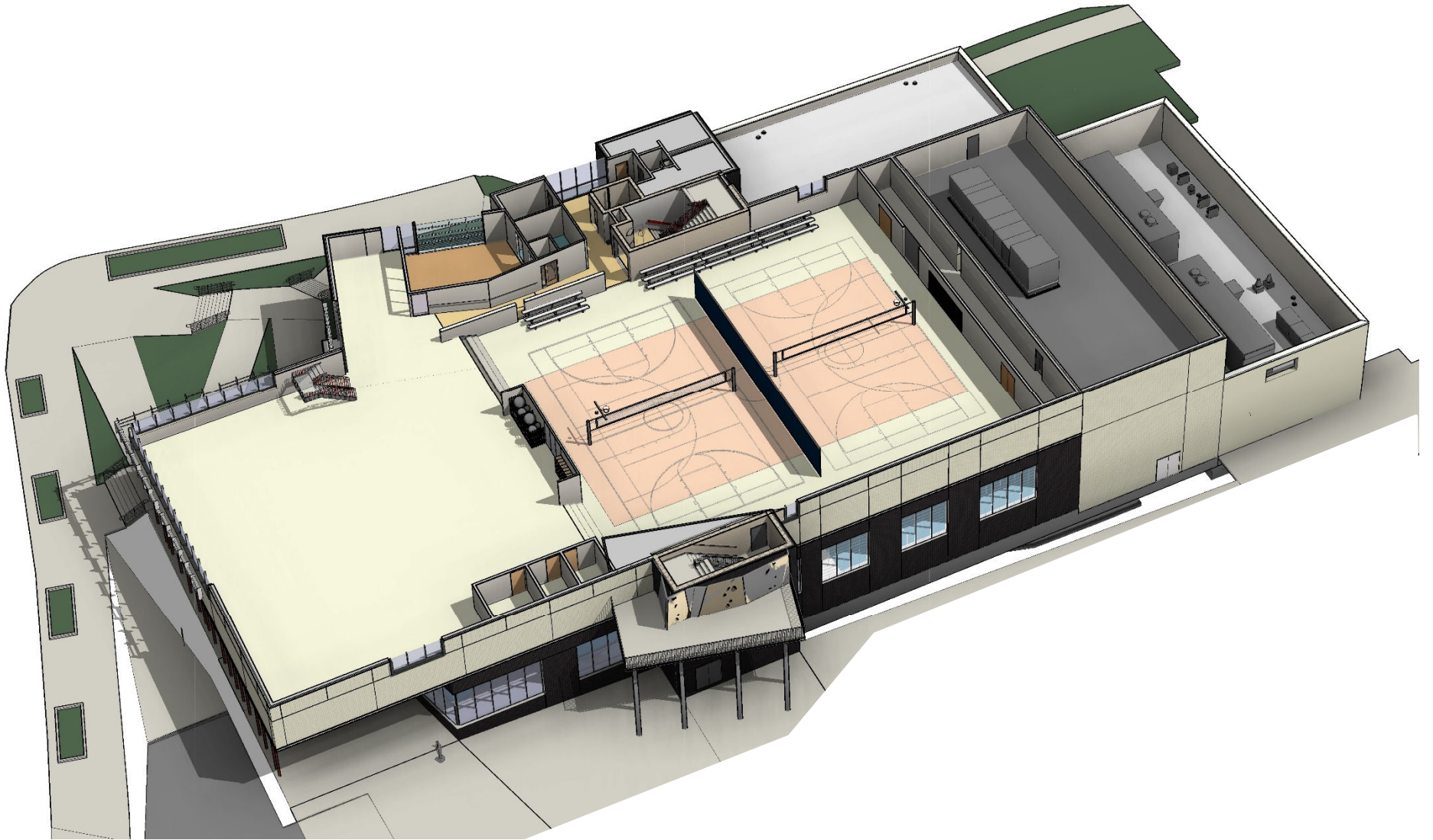


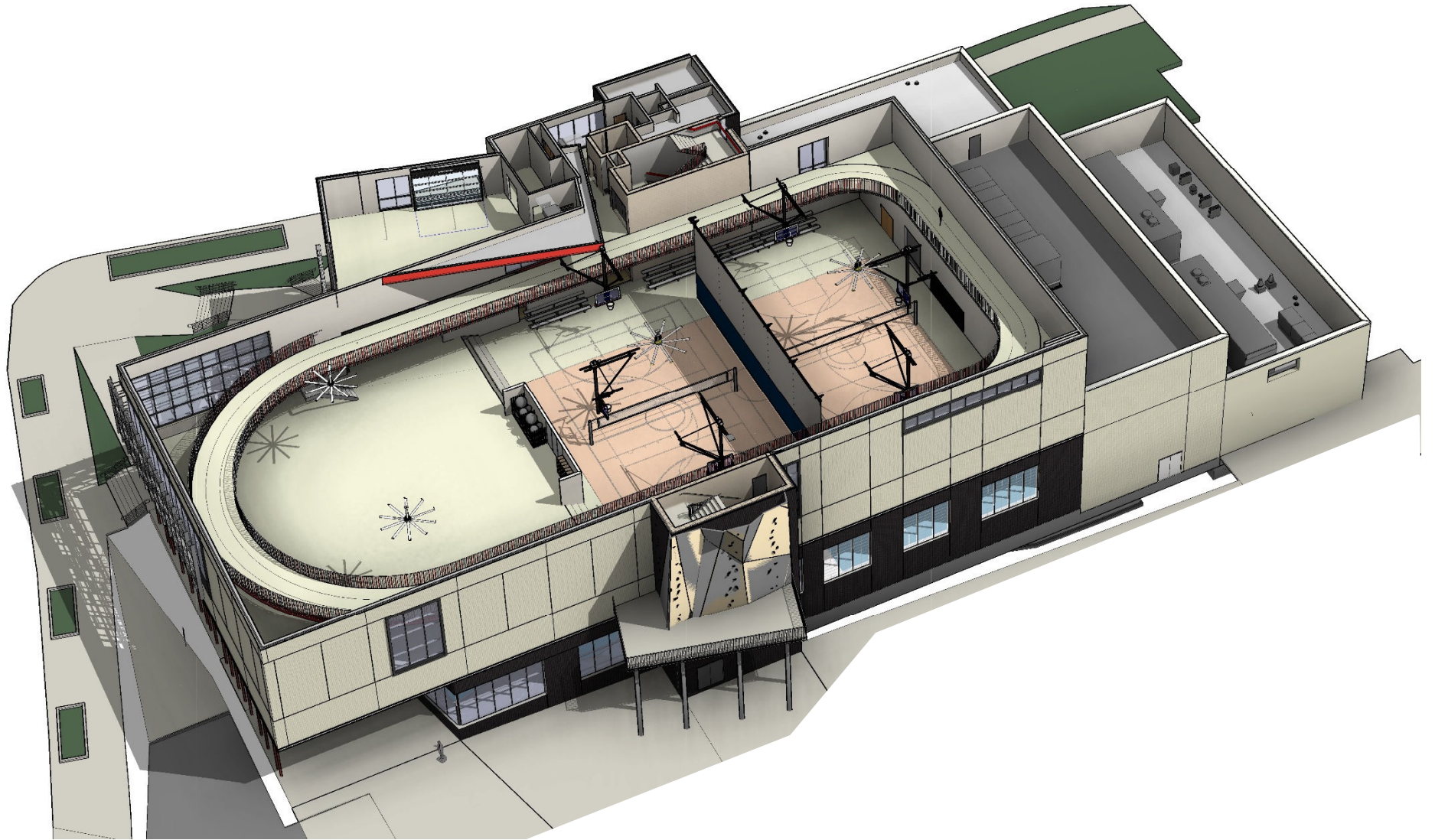
















QUESTIONS

