



DENVER
THE MILE HIGH CITY

2019 Denver Health Operating Agreement

Wednesday October 10, 2018
Safety, Housing, Education, and
Homelessness Committee

- The Denver Health and Hospital Authority was formed as a state authority under state statute in 1997 to operate the former Denver General Hospital.
- City/County of Denver adopted a Charter amendment in 1996 to replace the Department of Health and Hospitals with the Department of Environmental Health, which retained the authority and regulatory powers of the local public health agency.
- Annual Operating Agreement outlines services Authority provides to the City and City provides to Authority.

- Services are divided into Core Services and Non-Core Services.
 - **Core services** include the Medically Indigent Payment, Emergency Medical Services, Public Health, Denver CARES, prisoner medical services at DHHA, etc.
 - **Non-Core services** include child welfare, jail medical services, marijuana public health impact monitoring and communication, etc.
- City also provides services to DHHA including payroll, legal, radio replacement, fuel, 911 call taker, etc.

Highlights of Key Changes to Core and Appendix A

- Public Health Services
 - Added Chief Medical Officer scope of work to Public Health Services
 - Added a permanent Director of Preparedness, Informatics and Epidemiology (0.60 FTE).
- Continued funding for Case Coordinator position for high utilizers at Denver CARES.
- Continued Substance Treatment Services funding to backfill for lost grant funding.
- Adjusted budget for Correctional Care to reflect actual expenses. No adjustment to scope of work.
- Updating of reporting and performance metrics for most Appendix A sections.

Highlights of Key Changes to Appendix B

- Mental Health Services Expansion for Jail Medical Services.

3 Discontinued Sections:

- Substance Treatment and Education Program (no 2019 funding)
- Child Welfare (Moved to separate Contract)
- Head Start (In separate Contract)

The total proposed 2019 contract amount is \$64,520,885 for services to DHHA and receipt of funds in the amount of approximately \$4,382,422 for City services provided to DHHA.

Summary of Budget Changes

Proposal Name	City Department	Duration	Net Financial Impact
Director of Epidemiology and Informatics	Denver Public Health & Environment	Permanent	\$ 143,287
DHHA B3 Medication Room Cabinet Replacement	Denver Sheriff Department	One-Time	\$ 42,404
DHHA B3 - Pharmacy Expansion for Invega	Denver Sheriff Department	Permanent	\$ 36,000
DHHA B3 Mental Health Services Expansion	Denver Sheriff Department	Permanent	\$ 640,330
DHHA B3 Mental Health Services Training	Denver Sheriff Department	Permanent	\$ 7,505
DHHA B3 Psychology FTE Transfer from Denver Sheriff	Denver Sheriff Department	Permanent	\$ 101,123
DHHA A6 Prisoner Care/CCMF Budget Increase	Denver Sheriff Department	Permanent	\$ 375,000
DHHA A4 CARES - Case Coordinator	Denver Public Health & Environment	Permanent	\$ 39,466
DHHA A4 CARES - Security Officer	Denver Public Health & Environment	Permanent	\$ 36,785
DHHA A4 - CARES Passenger Van Replacement	Denver Public Health & Environment	One-Time	\$ 38,015
DHHA - Medication Pricing	Denver Fire Department	Temporary	\$ 27,030
		TOTAL	\$ 1,486,945

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