

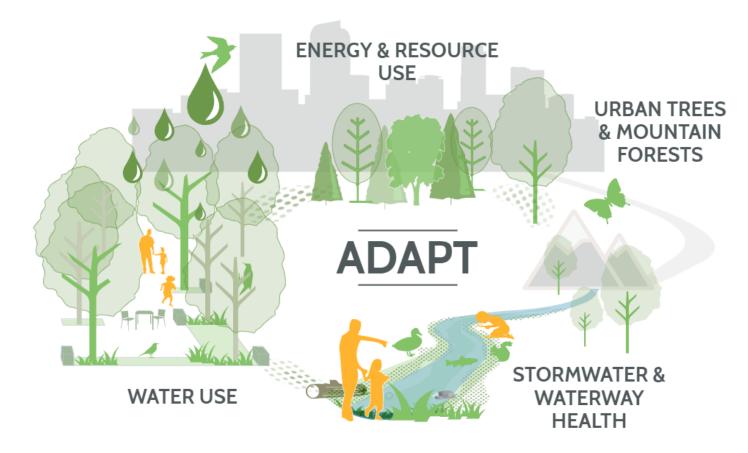




EVERY DROP, ADAPTING TO OUR CHANGING CLIMATE

CHALLENGES

- DPR uses over 2 billion gallons of water per year
- Water costs around \$5 million + per year
- Temperatures, unpredictable weather, and acreage have increased
- Irrigation equipment costs have risen over 300% in the last 10 years
- System pressure and vandalism has increased 50% since COVID







DENVER PARKS & RECREATION IRRIGATION INFRASTRUCTURE

PARKS IRRIGATION DEMANDS

- 38 Maintenance Technicians manage 3,300 irrigated acres, which includes over 250,000 sprinkler heads
- Each technician is responsible for:
 - ~87 acres
 - ~6,500 irrigation heads
 - All associated system maintenance including activations, inspections, timely repairs, and system winterization
 - Over 85 parks irrigated with infrastructure over 40 years old





WATER CONSERVATION

RELIEVING THE BURDEN, IMPROVING OUTCOMES

- Created to support Maintenance Technicians by fully managing Denver's 700+ irrigation control systems
- See to all aspects of the central control infrastructure and associated data systems
- Use a proactive, technology driven approach to:
 - Ensure system reliability
 - Conserve water
 - Reduce operating costs
 - Protect the long-term health of our parks
- Tracking irrigation usage and monitoring water budgets throughout the growing season





IRRIGATION WATER BUDGETS & CONSUMPTION REPORTING

Denver Parks Irrigation - P-9 2025 Consumption Report

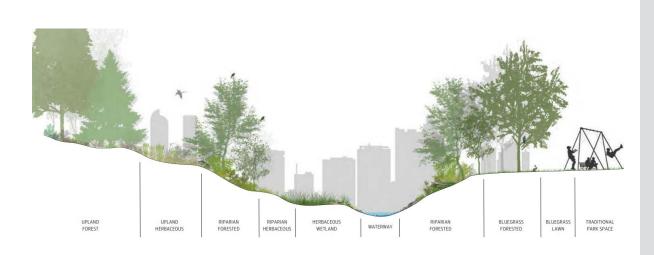
District	YTD Cons*	Irrigated Acres	Season Water Target**	District Inches Used YTD	Percent of Target Used
East	334,328	622	460,536	20.9	73%
Northeast	392,839	• 1,023	561,547	18.5	70%
Northwest	114,743	289	198,449	19.1	58%
Southwest	219,781	494	327,158	18.2	67%
DPO	75,152	127	83,165	34.4	90%
Total All Districts:	1,136,843	2,555	1,630,855	20.5	70%

IWR through Apr 15-Sep 30, 2025 in inches:								
Location:	Centennial/Sloans/Berkeley & Swansea (DT/NW)	Rosedale/Kenyon (SW)	Crestmoor (EA)	Central Pk/Lowry (NE)	Historical			
ET	32.47	33.49	28.91	36.66	32.5			
ET Water Req (Kc 0.88)	28.57	29.47	25.44	32.26	28.60			
Precipitation	9.01	6.50	9.01	10.59	10.03			
Effective Rain (76%)	6.85	4.94	6.85	8.04	7.62			
Adjusted ET Req	21.73	24.54	18.59	24.22	20.98			
System Efficiency Adj	70%	70%	70%	70%	70%			
Adjusted Irr Req	31.04	35.05	26.56	34.59	29.97			
GPSF	19.35	21.85	16.56	21.57	18.68			





LANDSCAPE WATER REQUIREMENTS



• Event/high use areas 35 in/yr

Athletic Fields 32 in/yr

Traditional Park 28 in/yr

Medians/ ROW's 16 in/yr

Native areas8 in/yr





Central Control Buildout



95% completed on central control buildout, with 235 new units installed by the Water Conservation department, with 55 new cellular units.

Implemented a citywide weather network to optimize water use and minimize employee downtime during shutdowns.









Central Control Weather Network

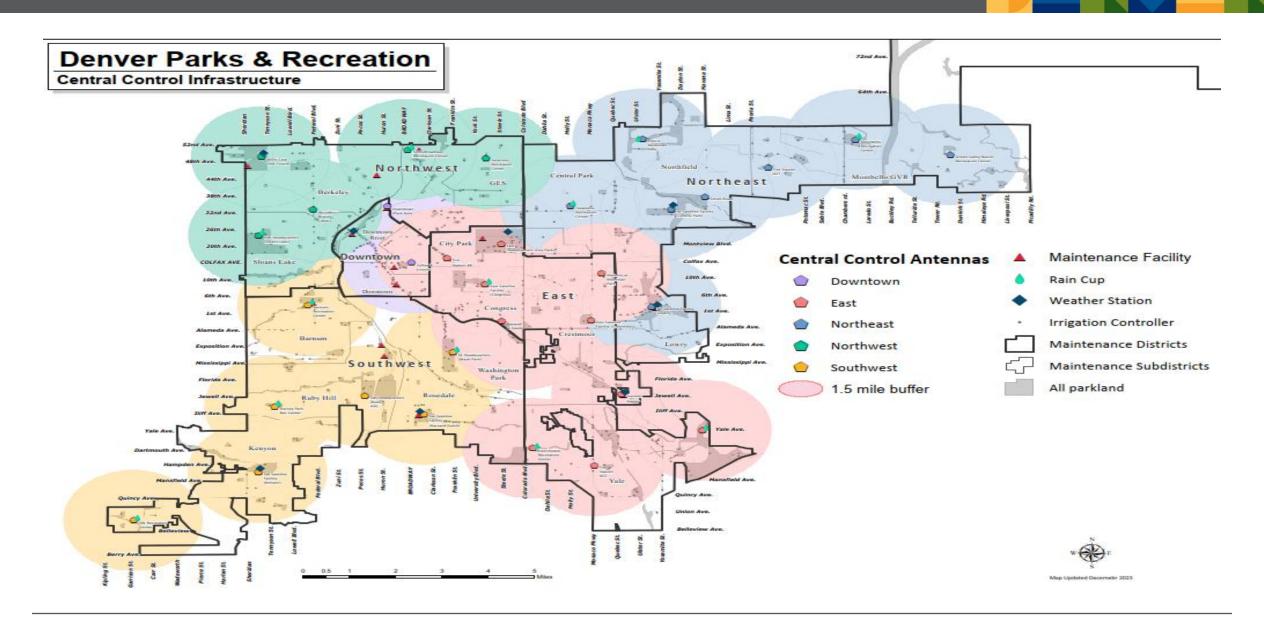
8 weather stations & 12 rain cups enabling real-time weather event irrigation shut-downs

Water Savings potential of over 30 million gallons & \$70K per full rain shut-down













WATER CONSERVATION TODAY

Since 2018, completed 1,200+ service calls covering hardware/software repairs and clock replacements – enhancing departmental self sufficiency, reducing turn around time and over reliance on external vendors

Developed and delivered citywide training on the new Toro irrigation system, showcasing its cellular-based technology and advanced features.







WATER MANAGEMENT OPTIMIZATION

CURRENT STATE: A BASELINE TO BETTER PERFORMANCE

- Parks historically used 30 minutes for rotors and 15 minutes for popups
 - One size fits all approach
 - Ignores park-specific landscape types
 - Ignores plant water requirements
 - Not varied seasonally
 - Reactive

THE FUTURE WATER CONSERVATION STANDARD

- Park-specific data utilized to create efficiencies
 - Allows watering time decisions to be customized park by park
 - Applies the correct amount of water for each landscape type
 - Can be varied seasonally or for conditions (shade, slope)
 - Proactive





PROGRAMMING WITH WATER CONSERVATION

- Refresh outdated irrigation programming, adapting to and ensuring success of hybrid parks
- Data-driven scheduling updates
- Hyper-focused programming leads to water, time, and financial savings
- Water Conservation assumes responsibility for monitoring irrigation database
- Labor savings 1.5 hr. a day per tech x 40 x 5 days = 300 hrs. per week freed up for repairs, locates, & other tasks
- Tasks are assigned bidirectionally through OpenGov Cartegraph















