ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at MileHighOrdinance@DenverGov.org by **11 a.m. Monday.** Contact the Mayor's Legislative team with questions

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Date of Request: 12/23/2022

Please mark one: ☐ **Bill Request** **or** ☒ **Resolution Request**

1. Type of Request: Grant Agreement

☒ **Contract/Grant Agreement** ☒ **Intergovernmental Agreement (IGA)** ☐ **Rezoning/Text Amendment**

☐ **Dedication/Vacation** ☐ **Appropriation/Supplemental** ☐ **DRMC Change**

☐ **Other:**

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request**,** etc.)

Approves a Grant Agreement between the Colorado Department of Local Affairs and the City and County of Denver in the amount of $1,500,000 to assist with expenditures associated with the significant increase of migrant arrivals in Denver from the southern border.

3. Requesting Agency: Denver Human Services (and the Department of Finance)

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Justin Sykes/Devron McMillin	Name:
Email: Justin.Sykes@denvergov.org /DevronMcMillin@denvergov.org	Email:

5. General description or background of proposed request. Attach executive summary if more space needed:

The City and County of Denver is experiencing a significant number of migrants arriving from the southern border. Denver is working to meet the needs of these migrants and the cost of the response is straining City finances. We worked with our partners at the State Department of Local Affairs (DOLA) through an application process and requested $1.5 million, which the City was awarded, to cover unbudgeted expenditures associated with the migrant sheltering response incurred after the grant contract is executed. Since December 9, 2022, Denver has served 1,539 (as of December 22, 2022) individuals at multiple city facilities and partner facilities. Please see attached press release as of December 22, 2022, for additional information. The City is working to identify a long-term solution for managing the anticipated ongoing migrant sheltering and support needs. To date, the City has spent approximately $1million on these efforts, including employee payroll, services, and supplies.

Eligible DOLA grant activities include the following: housing assistance services (short-term leases, minor repairs, utility costs, custodial and security services); migrant response services such as case management, language access, behavioral services, public health and medical care, related "wrap around" services including food and clothing; transportation and travel for groups; local government non-budgeted staffing (on-calls, overtime). Prohibited grant costs include new construction of permanent facilities, additions to existing buildings, vehicle purchases or long-term leases, and already encumbered costs.

The DOLA funds may be directed toward City staffing costs (such as the approximately 100 on-call emergency shelter assistants in the process of being hired) but the final determination will depend on what, if any, other funding sources become available.

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____ Date Entered: _____

6. City Attorney assigned to this request (if applicable):

Andrew Riester

7. City Council District:
Multiple

8. **<u>For all contracts,</u> fill out and submit accompanying Key Contract Terms worksheet**

Key Contract Terms

Type of Contract: (e.g. Professional Services > $500K; IGA/Grant Agreement, Sale or Lease of Real Property):
Grant Agreement

Vendor/Contractor Name:
State of Colorado, Department of Local Affairs

Contract control number:
SOCSV-202266266

Location:
Multiple

Is this a new contract? ☒ Yes ☐ No Is this an Amendment? ☐ Yes ☒ No If yes, how many? _____

Contract Term/Duration (for amended contracts, include <u>existing</u> term dates, and <u>amended</u> dates):
1/1/2023 (or upon execution) 12/31/2023

Contract Amount (indicate existing amount, amended amount and new contract total):

Current Contract Amount (A)	*Additional Funds (B)*	*Total Contract Amount (A+B)*
1,500,000	0	1,500,000

Current Contract Term	*Added Time*	*New Ending Date*
1/1/2023 – 12/31/2023		

Scope of work:

In response to the local State of Emergency Declaration for migrant sheltering, the City will receive from DOLA $1,500,000 to assist with direct costs incurred by the City and County of Denver that are outside of previously budgeted amounts for housing assistance services, migrant response services, local ground transportation and local government staffing.

To be completed by Mayor's Legislative Team:

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Was this contractor selected by competitive process? N/A **If not, why not?** N/A

Has this contractor provided these services to the City before? ☒ **Yes** ☐ **No**

Source of funds:
State of Colorado Energy

Is this contract subject to: ☐ **W/MBE** ☐ **DBE** ☐ **SBE** ☐ **XO101** ☐ **ACDBE** ☒ **N/A**

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? N/A

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