

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor’s Legislative Team

at MileHighOrdinance@DenverGov.org by **9:00 a.m. on Friday**. Contact the Mayor’s Legislative team with questions

Date of Request: 11/29/2023

Please mark one: **Bill Request** or **Resolution Request**

1. Type of Request:

- Contract/Grant Agreement** **Intergovernmental Agreement (IGA)** **Rezoning/Text Amendment**
- Dedication/Vacation** **Appropriation/Supplemental** **DRMC Change**
- Other:**

2. Title: Approves a proposed first amendatory agreement with The Colorado Coalition for the Homeless to award an additional \$3,377,000.00 and extends the term for one additional year with an end date of 12-31-2024 for the Supportive Housing Pay for Performance (SHP4P) program. (HOST-202371409-01)

3. Requesting Agency: Department of Housing Stability (HOST)

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Kelsey Antun	Name: Chris Lowell
Email: Kelsey.Antun@denvergov.org	Email: Christopher.Lowell@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed: In 2016, the City of Denver and the Colorado Coalition for the Homeless (CCH) launched the Denver Supportive Housing Social Impact Bond Initiative (Denver SIB) aimed to increase housing stability and decrease jail stays among people who were experiencing chronic homelessness. Since the launch of the Denver SIB, ongoing evaluations have proven the impact of supportive housing, through a Housing First approach, not only ends chronic homelessness and helps people find stability, but also reduces jail days and lowers the public costs of the homelessness-jail cycle. As the contract shifts to the Denver Supportive Housing Pay for Performance project (SHP4P, formerly the SIB Extension), which largely follows the existing Denver SIB Evaluation and Research Design, but the outcomes, financing mechanism, and payment scales are defined differently, it is important that the contract remains between CCH and the City of Denver to ensure consistency of services. CCH will use an appropriate level of care based on clinical assessment, integrated with a flexible array of housing options delivered through an evidence-based housing-first approach to provide housing and supportive services.

6. City Attorney assigned to this request (if applicable): Bradley Neiman

7. City Council District: All

8. **For all contracts, fill out and submit accompanying Key Contract Terms worksheet below**

To be completed by Mayor’s Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

Key Contract Terms

Type of Contract: Service Agreement:

Vendor/Contractor Name: Colorado Coalition for the Homeless

Contract control number: HOST202371409-01

Location: 2111 Champa St., Denver, CO 80205

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** 1

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

HOST-202265783-00 1/1/2023 – 12/31/2023

HOST-202371409-01 1/1/2023 – 12/31/2024

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)
\$3,377,000.00	\$3,377,000.00	\$6,754,000.00

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
1/1/2023-12/31/2023	12 months	12/31/2024

Scope of work:

Contractor will provide a level of care based on clinical assessment, integrated with a flexible array of housing options delivered through an evidence-based Housing First approach to provide housing and supportive services for the costliest members of the “Super Utilizers” population (“SU”).

After an individual has been deemed eligible for the Project by passing the felony screen, the individual may be served by the Project.

From initial contact with the Client, Provider will assess the Client’s appropriate housing needs, establish a housing stability plan, and work with the Client to access and maintain appropriate housing.

All services will be voluntary and driven by individual choice. Recognizing that individuals may initially refuse assistance or services, Provider will assertively and creatively engage tenants, including engaging Clients multiple times and in multiple settings, to maximize participation in services. The delivery of all services will be guided by the principles of cultural competence, trauma informed care, recovery, and resiliency with an emphasis on building enrollee strengths and resources in the community, with family, and with their peer/social network.

Target Population: “Super Utilizers”

As described in the Evaluation Plan, the target population are adults who meet all of the following criteria (the “Super Utilizers” or “SU”):

1. Unsheltered homeless indicated by recent outreach contact with the Denver Street Outreach Collaborative (DSOC) or Strategic Outreach to Large Encampment (SOLE) programs at the time of referral: identified as transient having no address or providing the address of a shelter.
2. Determined to be eligible based on the administered Housing Screen.
3. High utilizers of City criminal justice and/or jail services, indicated by at least eight (8) arrests over a period of three years.
4. High utilizers for purposes of this Project includes preventable, inappropriate, or recurring use of high-cost County services such as:
 - a. Frequent arrests and/or jail days.
 - b. Frequent emergency department visits.
 - c. Frequent use of ambulance services.
 - d. Frequent use of Emergency Psychiatric Services.
 - e. Frequent medical hospitalization at Denver Health and Hospital.

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- f. Frequent use of Emergency Detoxification Services.
- 5. Require case management, primary medical care, behavioral health services, and/or dental services, and will likely need specialized substance abuse, mental health, and medical services; and
- 6. Likely have one or more of the following characteristics:
 - a. A history of poor adherence to medication regimens, and/or difficulties participating in structured activities to the extent that it impairs the ability to live independently without supportive services.
 - b. Be eligible for Medicaid and/or Supplemental Security Income ("SSI").
 - c. Be currently uninsured.
 - d. Have either no income or annual total income of less than \$15,000; and
 - e. Lack family or other support networks.
 - f. One or more disabilities

Was this contractor selected by competitive process? No **If not, why not?** Sole Source

Has this contractor provided these services to the City before? Yes No

Source of funds: City funds through Specials Revenue Fund

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? N/A

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