

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**.

****All fields must be completed.****
Incomplete request forms will be returned to sender which may cause a delay in processing.

Date of Request: November 9, 2015

Please mark one: Bill Request or Resolution Request

1. Has your agency submitted this request in the last 12 months?

Yes No

If yes, please explain:

2. Title: Supplemental appropriations from the General Contingency to Excise and Licenses, Community Planning and Development, Manager of Safety, and the City Attorney's Office

3. Requesting Agency: Department of Finance – Office of Budget and Management

4. Contact Person: *(With actual knowledge of proposed ordinance/resolution.)*

- **Name:** Brendan Hanlon
- **Phone:** 720-913-5510
- **Email:** brendan.hanlon@denvergov.org

5. Contact Person: *(With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and who will be available for first and second reading, if necessary.)*

Item	Agency Contact	Agency Contact Email	Agency Contact Phone	BMO Contact	BMO Contact Email	BMO Contact Phone
City Attorney – Outside Legal Fees	Nikki Holmlund	Nicole.Holmlund@denvergov.org	720-865-8750	Kate May	Kate.May@denvergov.org	720-913-5185
CPD - Plan Review Services	Brad Buchanan	Brad.Buchanan@denvergov.org	720-865-2714	Catherine Dockery	Catherine.Dockery@denvergov.org	720-913-5539
Excise and Licenses and Office of Marijuana Policy PPE	Molly Duplechian	Molly.Duplechian@denvergov.org	720-865-2739	Sara Cunningham	Sara.Cunningham@denvergov.org	720-913-5083
DOJ ADA Settlement	Derick Okubo	Derick.Okubo@denvergov.org	720-913-8454	Laura Perry	Laura.Perry@denvergov.org	720-913-5537
Manager of Safety SRF	Laura Wachter	Laura.Wachter@denvergov.org	720-913-6445	Rory Regan	Rory.Regan@denvergov.org	720-913-5544

6. General description of proposed ordinance including contract scope of work if applicable:

The Budget and Management Office is requesting a supplemental for \$3,514,834.67 for the following:

- \$600,000 for the City Attorney's Office for outside legal fees for cases that involve conflicts of interest.
- \$300,000 for CPD for expenses for contract plan review services and use of overtime and on-calls.

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date Entered: _____

- \$269,900 for Marijuana safety equipment and other associated marijuana expenses
 - \$48,000 for the City Attorney’s Office for permanent Fellow marijuana related positions added to 2016 budget, which started work in 2015.
 - \$97,300 for equipment for the Denver Fire Department Fire Prevention MJ Inspections Teams which includes gas meters, mobile devices, vehicles, and miscellaneous equipment.
 - \$22,000 for Denver Police Department for overtime and additional tools for processing of marijuana plants.
 - \$102,600 surplus marijuana budget appropriated and transferred to Excise and Licenses (01010/4001000) for the purchase of Personal Protection Equipment for city employees due to the hazards found in marijuana grow and sales facilities during the course of inspection and enforcement for the following agencies: Denver Police Department, Denver Fire Department., Excise and Licenses, Community Planning and Development, Public Health Inspections, and the Treasury Division of the Department of Finance.
- \$2,300,000 to transfer to the Capital Improvement Fund to address ADA deficiencies in city facilities identified by the Department of Justice as part of the Project Civic Access Settlement. The supplemental funding will be appropriated as follows:

Public Works	33069- 5011102 – GK070 ADA Improvements	\$1,050,000
Parks and Recreation	32130 – 7011102 – RK070 ADA Improvements	\$850,000
BMO Capital Planning	34020 – 2580102 – ZZ552 ADA Assessment	\$400,000
- \$44,934.67 for the Manager of Safety (Safety Programs and Management) to close out the Community Corrections Electronic Home Detention Special Revenue Fund due to a negative cash balance in the fund. The Community Corrections Electronic Home Detention program was moved to the General Fund in 2013.

As of November 9, 2015, General Fund contingency stands at \$22,852,000. After this supplemental the balance of contingency will be \$19,337,165 or 52.8% of the original balance.

****Please complete the following fields:** (Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)

- a. **Contract Control Number:** N/A
- b. **Duration:** N/A
- c. **Location:** N/A
- d. **Affected Council District:** All
- e. **Benefits:** N/A.
- f. **Costs:** \$3,514,834.67

7. Is there any controversy surrounding this ordinance? (Groups or individuals who may have concerns about it?) **Please explain.**

None known.

To be completed by Mayor’s Legislative Team:

SIRE Tracking Number: _____

Date Entered: _____