

INTERGOVERNMENTAL AGREEMENTS FOR DPR PROJECTS ALONG SOUTH PLATTE RIVER

South Platte River Committee

July 17, 2024



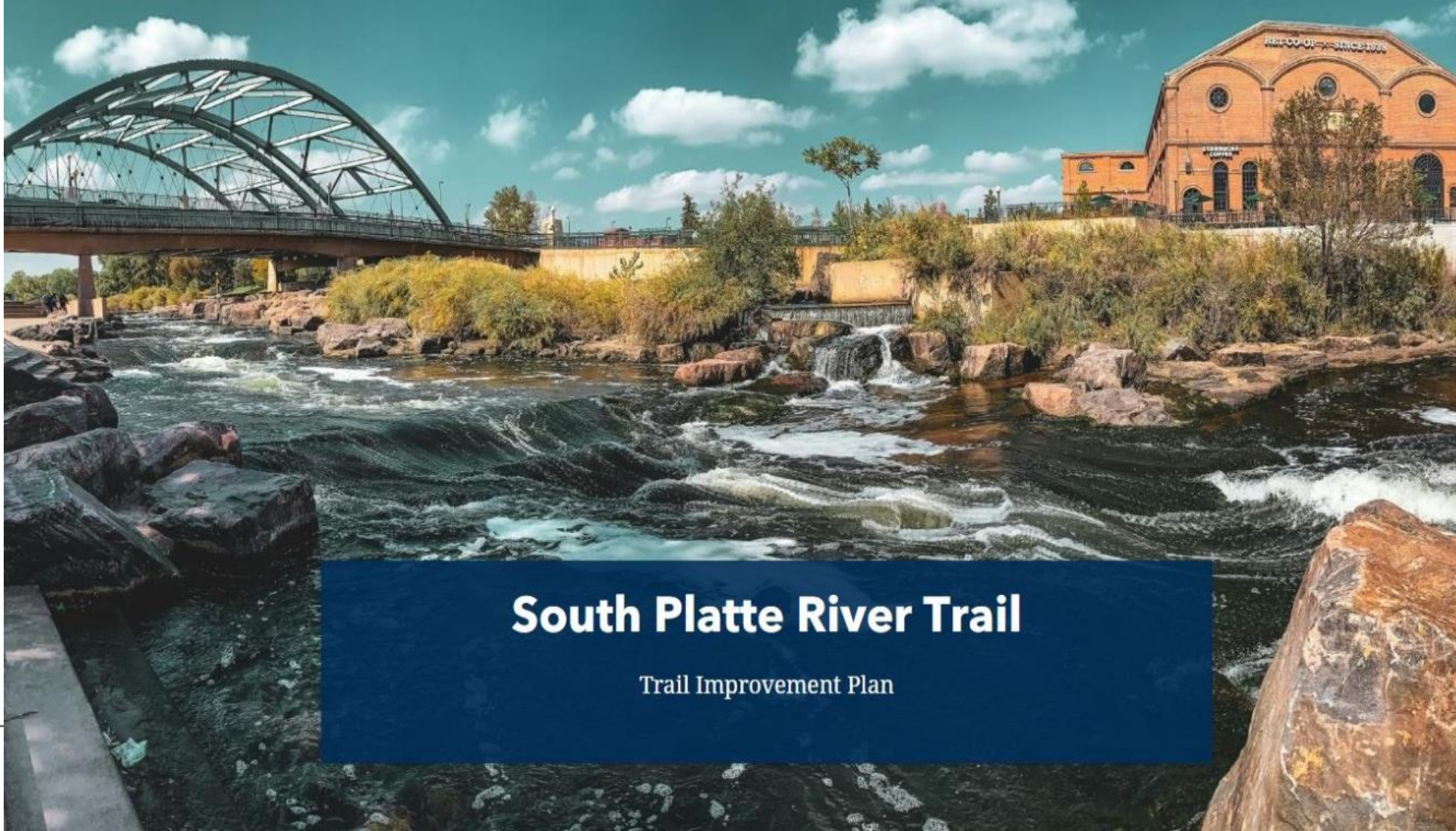
DENVER
PARKS & RECREATION

GAME PLAN
for a Healthy City



DENVER PARKS AND RECREATION SOUTH PLATTE RIVER IMPROVEMENTS

[South Platte
River Trail
Storymap](#)



DENVER PARKS AND RECREATION SOUTH PLATTE RIVER IMPROVEMENTS

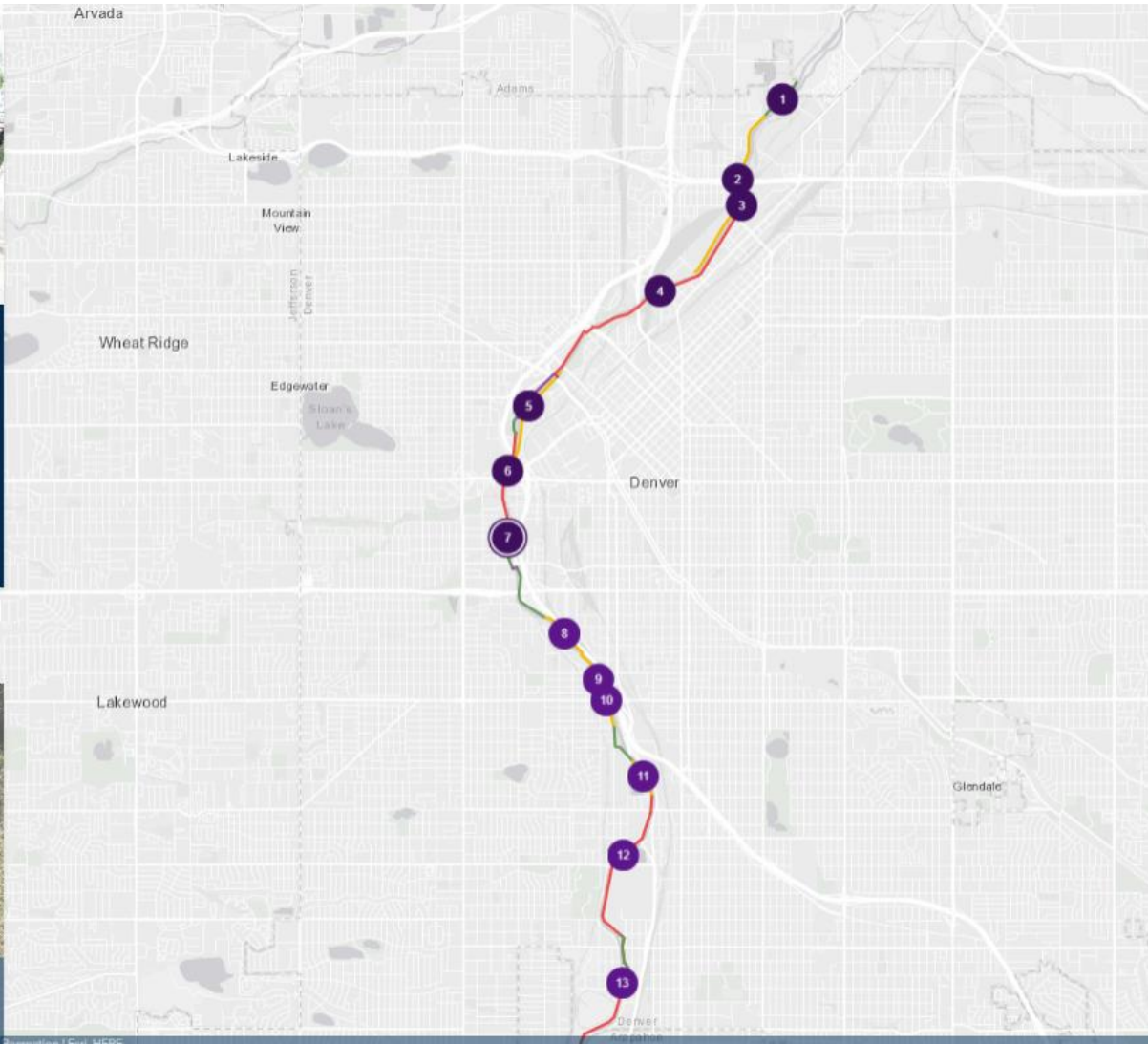


Sun Valley (11th Ave to Weir Gulch Trail)

The trail will be upgraded to the regional standard in conjunction with the development of a new Sun Valley Riverfront Park. Construction is anticipated to begin in 2025. Please check back for updates and news about impacts to trail users as they are implemented.



Bayaud to Phil Milstein Park



24-0886 - AMENDS AN INTERGOVERNMENTAL AGREEMENT WITH THE DENVER HOUSING AUTHORITY (DHA)

Action Request: Approves...

-The addition of \$2,000,000 in Elevate Bond Funds

- The addition of \$1,000,000 in DPR CIP Funds

- Along with DHA funding for a total project budget of \$8,500,000 to construct ~4.5 acres of the first phase for a riverfront park, which includes trail connections to the South Platte River Trail and the Weir Gulch Trail

Current IGA Cost Contribution & Allocation:

	Percentage Share	Contribution
DHA	64.71%	\$5,500,000
CITY	35.29%	\$3,000,000
TOTAL	100.00%	\$8,500,000



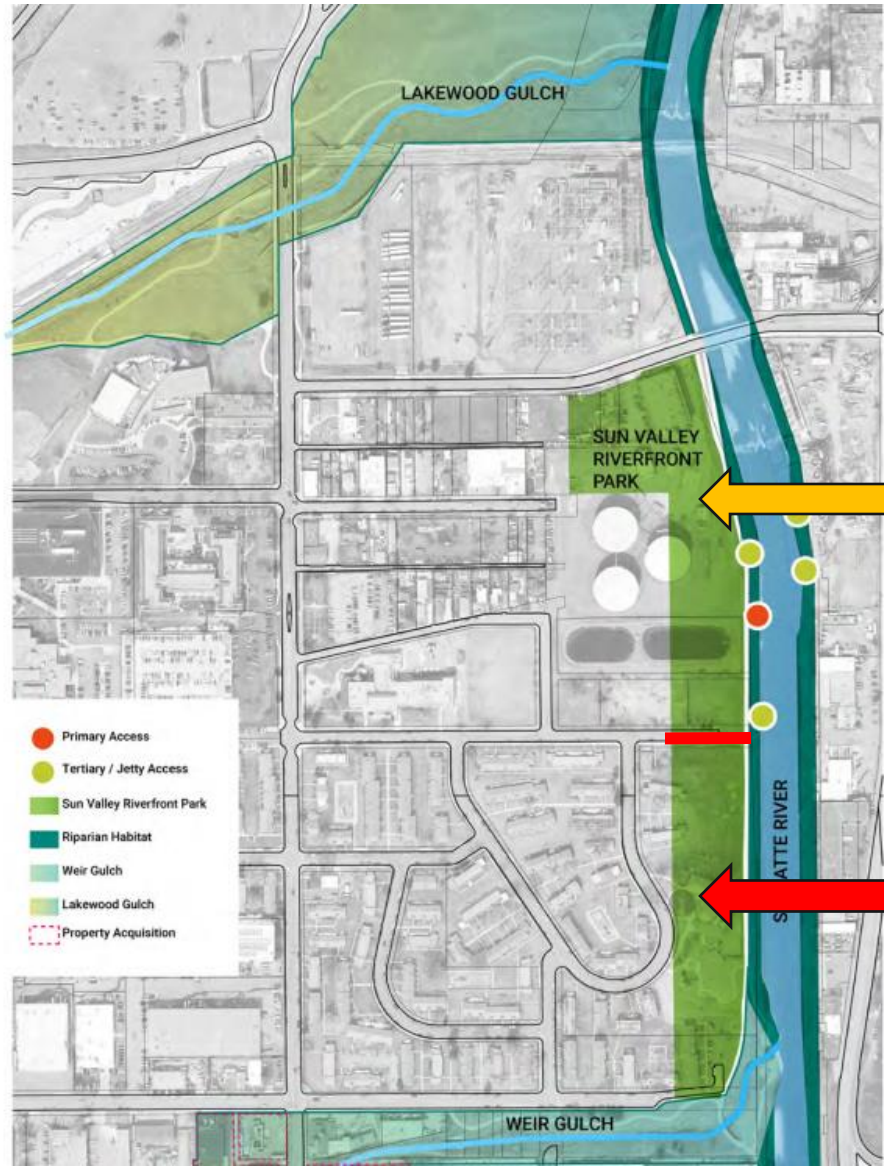
Relationship to Surrounding Open Space Network and Waterways

ADJACENT OPEN SPACE AND TRAIL ACCESS

Sun Valley Riverfront Park is an important part of the surrounding open space network and waterways. The park will be an active destination with direct access to the larger regional trail network along the South Platte River, Lakewood and Weir Gulch.

The water and drainage functions of Weir Gulch and the South Platte River are also an opportunity to feature the sustainability goals of Sun Valley, enhance the natural ecology, improve water quality/riparian habitat, and celebrate role water plays as a part of the Colorado River watershed.

New river access points, overlooks, and trails can provide new opportunities to interact with the water and engage with the natural river habitat and riparian areas.



Phase II: Future Phase (scope not defined)

Phase I: Included in this Agreement

SUN VALLEY RIVERFRONT PARK



LIVABLE
CITYSTUDIO

24-0883 - AMENDS AN INTERGOVERNMENTAL AGREEMENT WITH THE URBAN DRAINAGE AND FLOOD CONTROL DISTRICT (UDCFD) DOING BUSINESS AS MILE HIGH FLOOD DISTRICT (MHFD)

Current IGA Cost Contribution & Allocation:

Action Request: Approves...

-The addition of \$2,735,000 in MHFD funds for a new total of \$8,005,000 for construction of the drainage and flood control improvements for South Platte River, in Council District 7

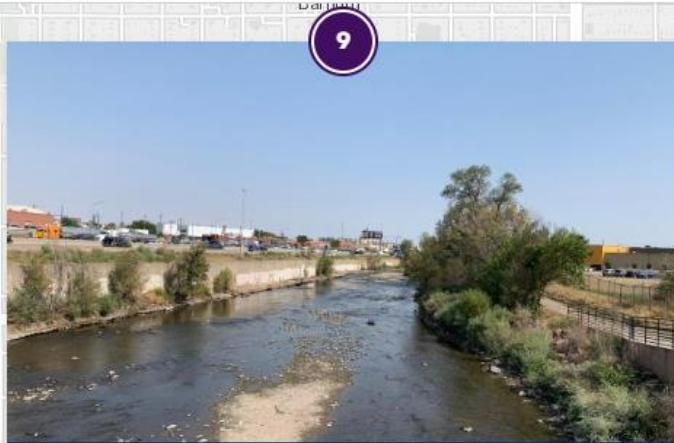
-No change to agreement duration

-No change to cost contribution by City

	Previously Contributed	Additional Contribution	Maximum Contribution	Percentage Share
MHFD	\$2,970,000	\$2,735,000	\$5,705,000	*71%
City	\$2,300,000	\$0	\$2,300,000	29%
Total	\$5,270,000	\$2,735,000	\$8,005,000	100%

**With approval, the MHFD funds will increase their "Percentage Share" to 71%*

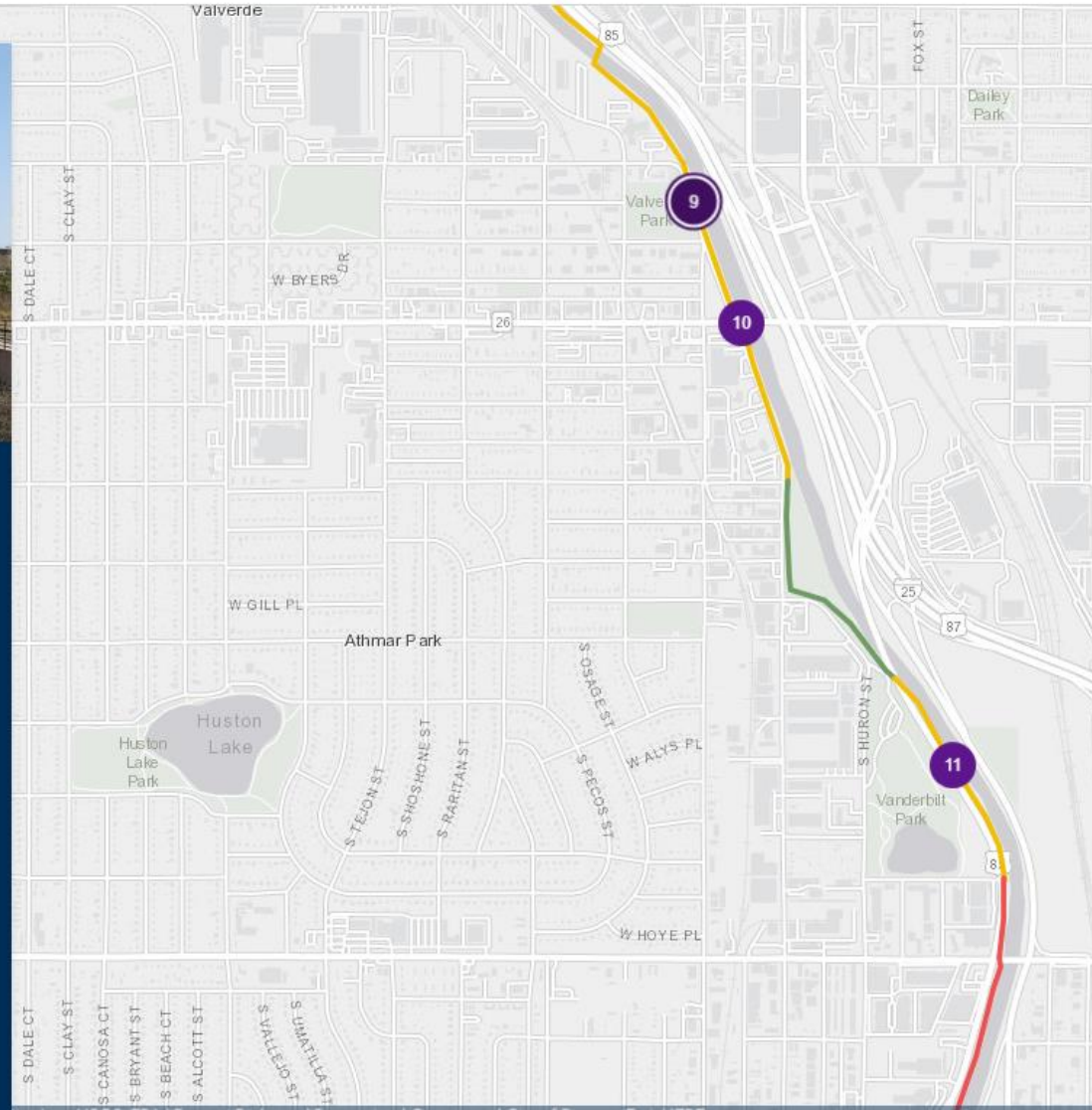
DENVER PARKS AND RECREATION SOUTH PLATTE RIVER IMPROVEMENTS



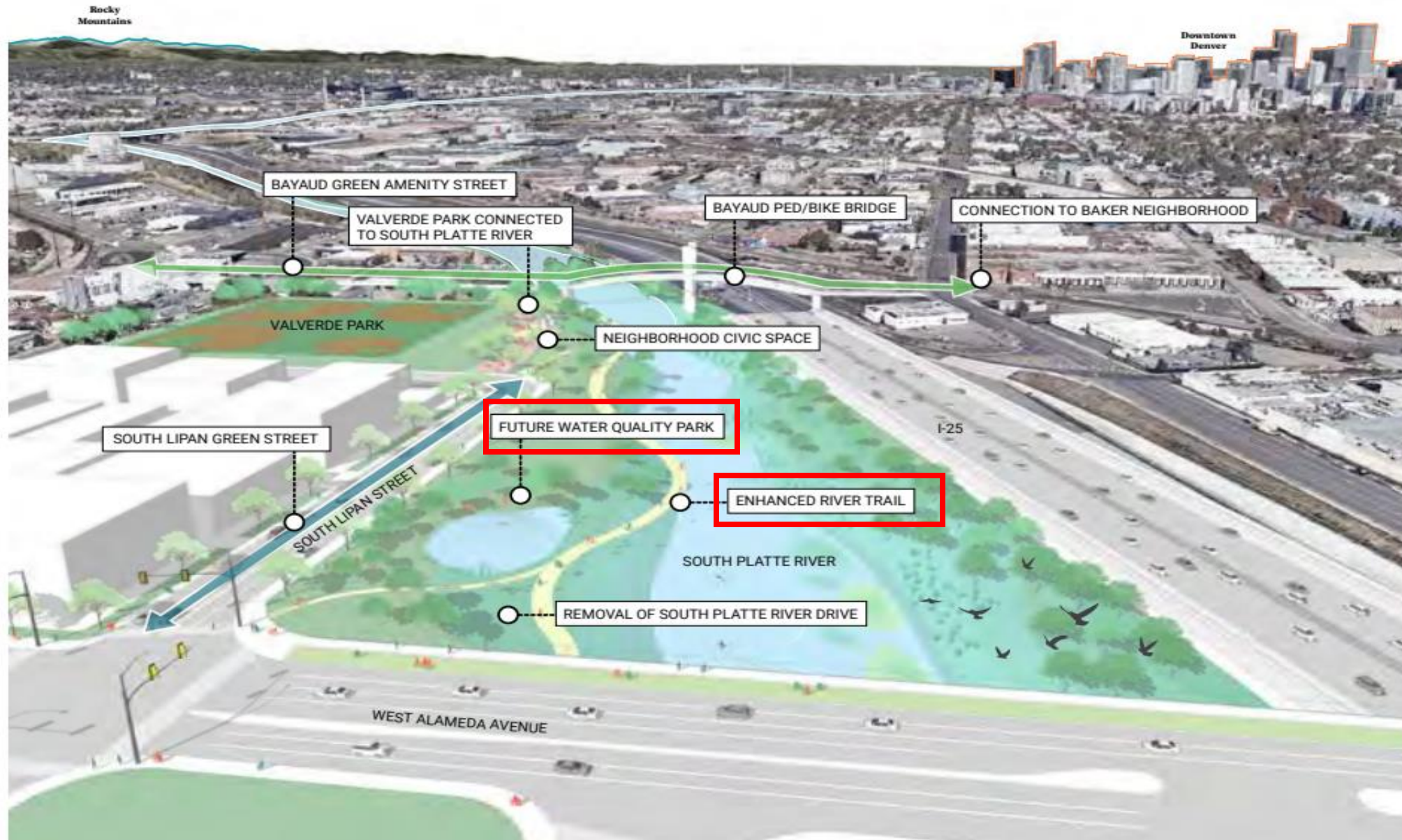
Virginia to Bayaud Avenue

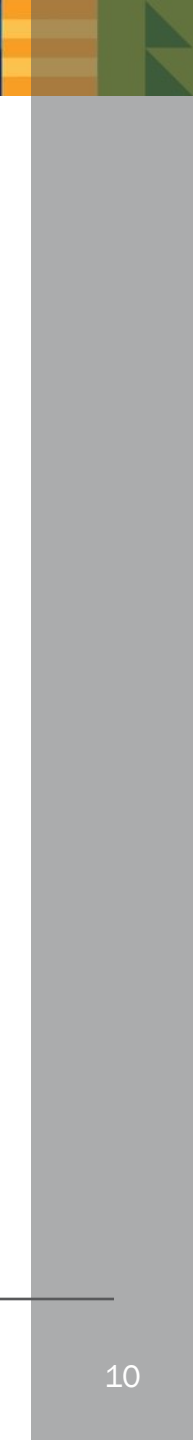
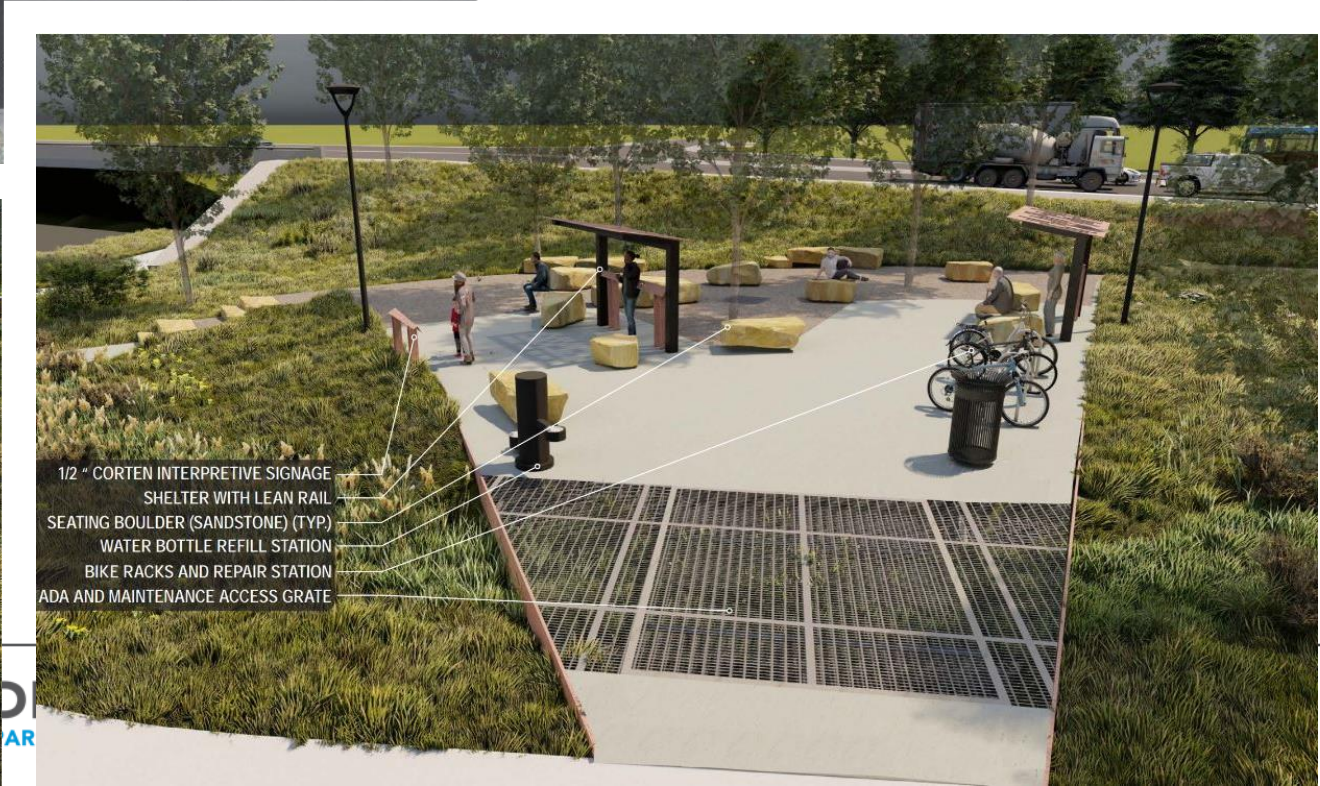
This project will widen and improve the existing South Platte River Trail to meet Denver Parks and Recreation's new regional trail standard of a 12-foot-wide concrete trail and an adjacent 4-foot wide crusher fines trail. The project will also include trail lighting, a new trailhead, and will realign South Platte River Drive to improve trail safety and comfort.

Construction is anticipated to begin in summer 2024 and you can find out more



TRANSFORMATIVE PROJECT: SOUTH PLATTE RIVER ENHANCEMENT





24-0884 - AMENDS AN INTERGOVERNMENTAL AGREEMENT WITH URBAN DRAINAGE AND FLOOD CONTROL DISTRICT (UDFCD) DOING BUSINESS AS MILE HIGH FLOOD DISTRICT (MHFD)

Current IGA Cost Contribution & Allocation:

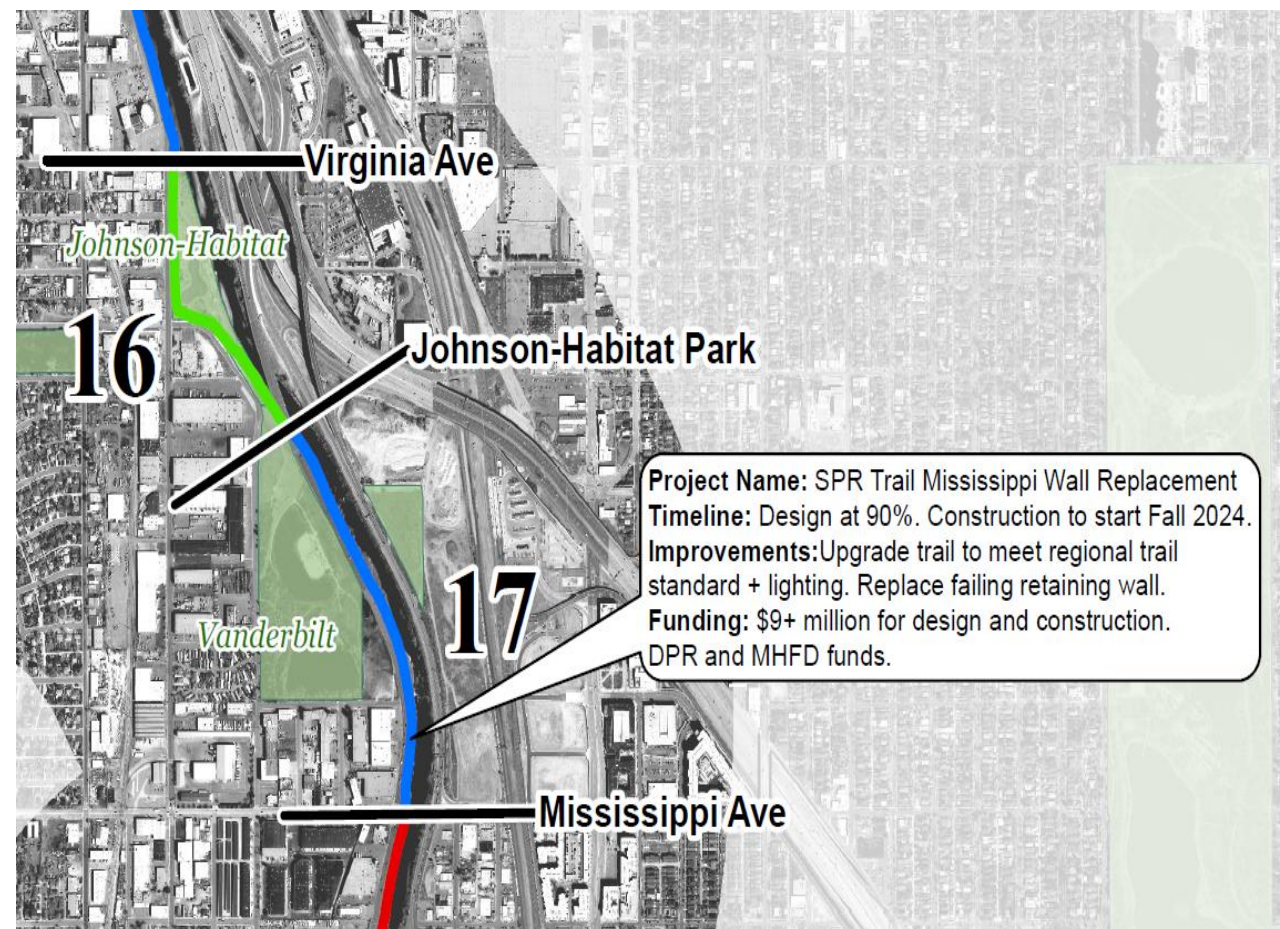
Action Request: Approves...

- The addition of \$2,200,000 in DPR CIP funding
- The addition of \$200,000 in UDFCD/MHFD funds
- Total project funding of \$9,420,570

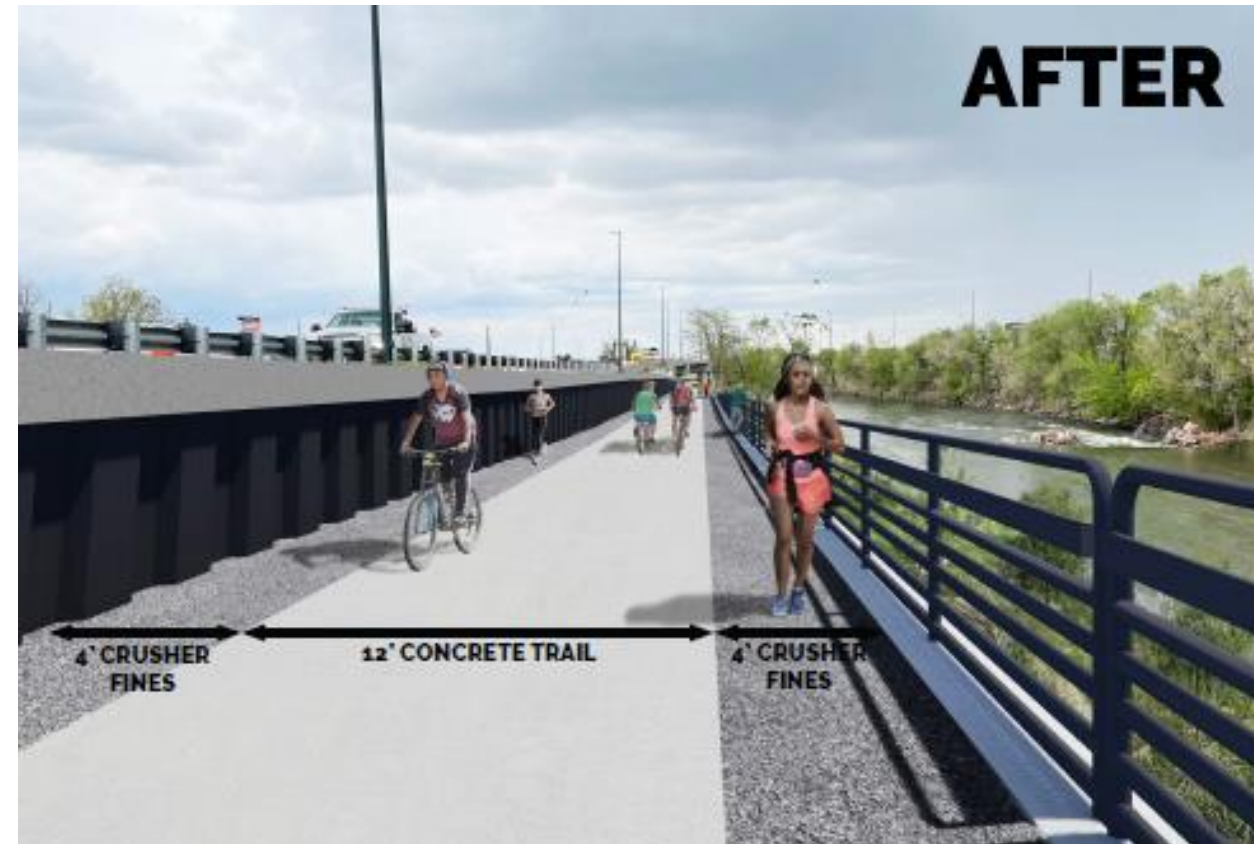
CITY contributions Existing: \$4,420,570 Amended: \$2,200,000 New Total: \$6,620,570	MHFD contributions Existing: \$2,600,000 Amended: \$200,000 New Total: \$2,800,000	TOTAL contributions Existing: \$7,020,570 Amended: \$2,400,000 New Contract Total: \$9,420,570
--	--	--

- Increased cost a due to soil test results
- Need to redesign retaining wall to ensure structural integrity
- Redesign complete and 100% design plans submitted this week

24-0884: MISSISSIPPI WALL REPLACEMENT AND TRAIL UPGRADES



24-0884: MISSISSIPPI WALL REPLACEMENT AND TRAIL UPGRADES



SUMMARY

Asking for approval of council bills:

- **24-0886, IGA WITH DHA FOR SUN VALLEY RIVERFRONT PARK**
- **24-0883, IGA WITH MHFD FOR DRAINAGE AND FLOOD CONTROL IMPROVEMENTS**
- **24-0884, IGA WITH MHFD FOR TRAIL IMPROVEMENTS**

Thank you

Questions?