

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by 9 a.m. Friday. Contact the Mayor's Legislative team with questions

Date of Request: 7/1/2024

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
 Dedication/Vacation Appropriation/Supplemental DRMC Change
 Other:

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Amends a contract with School District #1 (Denver Public Schools) by adding \$ 861,100 for a new total of \$1,722,200 and through 09-30-2025 to provide behavioral health related programming, including a Community Liaison Program, a Behavioral Health Staffing Pipeline and a Wellness Winnie Team to DPS students and families, citywide (ENVHL-202473711).

3. Requesting Agency: Department of Public Health and Environment

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution:	Contact person to present item at Mayor-Council and Council:
Name: Nachshon Zohari	Name: Will Fenton
Email: nachshon.zohari@denvergov.org	Email: william.fenton@denvergov.org;

5. General description or background of proposed request. Attach executive summary if more space needed:

Denver Department of Public Health & Environment (DDPHE), through the Community and Behavioral Health Division, is seeking to contract (using ARPA funding) with organizations based in the community to address and abate behavioral health concerns described in the [Denver Behavioral Health Needs Assessment](#) (BHNA) including coordination, education, and services, among others. NOTE: the phrase "behavioral health" refers to peoples' potential experiences of mental health and substance use issues. This proposed contract with DPS would be one of many.

This contract will provide behavioral health related programming, including: 1) Community Liaison Program, which will assist DPS students and families to identify issues that create obstacles to learning and connect them with culturally responsive and linguistically specific resources to address those issues; 2) Behavioral Health Staffing Pipeline, which will empower people from marginalized communities to enter the behavioral health work force; and 3) a Wellness Winnie Team, which will bring behavioral health outreach activities and resources to DPS students and families.

6. City Attorney assigned to this request (if applicable): Breena Meng

7. City Council District: Citywide

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):

Vendor/Contractor Name (including any dba's): School District #1 (Denver Public Schools)

Contract control number (legacy and new): Legacy: ENVHL-202368548 , New: ENVHL-202473711

Location: Citywide

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** 01

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):
08/01/2023 – 9/30/2025

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)
\$861,100	\$861,100	\$1,722,200

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
08/01/2023 – 9/30/2024	1 year	9/30/25

Scope of work:

Denver Public Schools will provide behavioral health related programming, including: 1) Community Liaison Program, which will assist DPS students and families to identify issues that create obstacles to learning and connect them with culturally responsive and linguistically specific resources to address those issues; 2) Behavioral Health Staffing Pipeline, which will empower people from marginalized communities to enter the behavioral health work force; and 3) a Wellness Winnie Team, which will bring behavioral health outreach activities and resources to DPS students and families. This contract will fund personnel for these programs and teams for services including:

- 8 FTE Community Liaison positions that will support attendance and serve as point for assessing students' needs and connecting them (and their families) with city and community resources
- The positions will be integrated with the work of the DPS mental health team
- These positions will work in coordination with each other and other like positions in the DPS system to create a district-wide impact

- 1 Liaison Manager position that will oversee the Community Liaison Program

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- Behavioral Health Staffing Pipeline that will provide opportunities and funding to support those interested in getting licensure to move into higher paid, high demand behavioral health roles
- Goal will be to enhance number of credentialed community members that could serve as school psych, social work, and nurses
- Will be modelled on DPS' *Para to Teacher Pipeline*
- Will offer stipends to those who participate in the program
- DPS will determine best university programs to partner with
- Determine and/or create target roles within DPS to recruit from
- Coordination of Wellness Winnie outreach services to DPS students and their families
- DPS will collaborate with Wellness Winnie staff to develop the best way for the outreach activities to reach DPS students and their families
- DPS will work with Wellness Winnie staff ongoing to ensure the effectiveness of the activities

Was this contractor selected by competitive process? No **If not, why not? Sole Source** - DPS is the sole school district in the city and county of Denver and serves the vast majority of school-aged youth that DDPHE is needing to reach for these services.

Has this contractor provided these services to the City before? Yes No

Source of funds: American Rescue Plan Act (ARPA)

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): NA

Who are the subcontractors to this contract? NA

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