

**ORDINANCE/RESOLUTION REQUEST**

Please email requests to the Mayor’s Legislative Team

at [MileHighOrdinance@DenverGov.org](mailto:MileHighOrdinance@DenverGov.org) by **3:00pm on Monday**. Contact the Mayor’s Legislative team with questions

**Date of Request: 6-27-2022**

Please mark one:  **Bill Request** or  **Resolution Request**

**1. Type of Request:**

- Contract/Grant Agreement**     **Intergovernmental Agreement (IGA)**     **Rezoning/Text Amendment**
- Dedication/Vacation**             **Appropriation/Supplemental**             **DRMC Change**
- Other:**

**2. Title:** (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Approves a rescission of \$1,065,392 of unused 2021 capital improvement funds intended for DOTI City staff project management and reappropriates the funds to support DOTI professional services for the Infrastructure Investment and Jobs Act.

**3. Requesting Agency:** Capital Planning and Real Estate, Department of Finance

**4. Contact Person:**

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Melanie Choquette, Capital Planning	Name: Kiki Turner
Email: melanie.choquette@denvergov.org	Email: kiki.turner@denvergov.org

**5. General description or background of proposed request. Attach executive summary if more space needed:**

In 2021, capital improvement funds were appropriated for the charging of City staff time for project management activities on capital projects as savings measure to the General Fund during the pandemic. A portion of DOTI’s City staff charging budget was not fully utilized due to vacancies. This request is to rescind \$1,065,332 from unused capital improvement funds intended for DOTI City staff project management and reappropriates the funds to support DOTI professional services for the Infrastructure Investment and Jobs Act.

The professional services activities supported by this appropriation of funds include strategic planning to prepare for early IJA grant opportunities and support the complex, grant application preparation including eligibility and competitiveness review, benefit-cost analysis, and project approach and delivery to meet federal requirements. It is anticipated that as many as 6 IJA grant applications will be prepared between now and the end of 2022.

This ordinance will appropriate the funding as follows:

<u>Fund</u>	<u>Org</u>	<u>Project Name</u>	<u>Project Name</u>	<u>Amount</u>
31050	5000000	PV001	DOTI Project Delivery Support	\$1,065,332

**6. City Attorney assigned to this request (if applicable):**

**7. City Council District: Citywide**

*To be completed by Mayor’s Legislative Team:*

Resolution/Bill Number: \_\_\_\_\_

Date Entered: \_\_\_\_\_