

1 **BY AUTHORITY**

2 ORDINANCE NO.
3 SERIES OF 2024

COUNCIL BILL NO. CB24-0805
COMMITTEE OF REFERENCE:
Finance & Governance

5 **A BILL**

6 **For an ordinance making a rescission from and an appropriation in the Culture**
7 **and Recreation Special Revenue Fund Series to make a cash transfer to Parks**
8 **Legacy Capital Improvement Funds.**
9

10 **WHEREAS**, in 2018, Denver voters approved Ballot Measure 2A, which increased the sales
11 tax rate by 0.25 percentage points starting January 1, 2019, to be spent on various programs and
12 projects that support Parks, Trails and Open Space: and

13 **WHEREAS**, Ordinance 0806, series of 2024 approves a Purchase and Sale Agreement
14 between the City and County of Denver, Jefferson County and The Trust for Public Land for the
15 Tibaldo Property, 167-acre property located between Denver Mountain Parks' Mount Pence Tract
16 and Bergen Peak properties off State Highway 103 in Evergreen: and

17 **WHEREAS**, the City desires to transfer cash from the Parks Legacy Special Revenue Fund
18 to the Parks Legacy Improvement Projects Fund to be utilized for the acquisition of the Tibaldo
19 Property;

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21 **NOW, THEREFORE, BE IT ENACTED BY THE COUNCIL OF THE CITY AND COUNTY**
22 **OF DENVER:**

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24 **Section 1.** From appropriations heretofore made from the Culture and Recreation Special
25 Revenue Fund, Accounting No. 15000, listed or indicated in the following tabulation there is hereby
26 RESCINDED the amount listed or indicated in such tabulation under the heading "Amount
27 Rescinded":

<u>Accounting Number</u>	<u>Appropriation Account</u>	<u>Expending Authority</u>	<u>Amount Rescinded</u>
15828-7000000	Parks Legacy Special Revenue Fund	Executive Director of Parks and Recreation	\$2,000,000

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29 **Section 2.** From the Culture and Recreation Special Revenue Fund, Accounting No. 15000,
30 out of monies rescinded from Section 1 not otherwise appropriated and in addition to amounts
31 heretofore appropriated by Ordinance No. 1682, Series of 2023, and any supplemental

1 appropriations or rescissions, there is hereby appropriated to the appropriation accounts hereinafter
2 designated the amount of money following such designation, to be expended for the purposes and
3 upon the authorizations in said Ordinance set forth:

<u>Accounting Number</u>	<u>Appropriation Account</u>	<u>Expending Authority</u>	<u>Amount Appropriated</u>
15828-9936100	Transfer to Parks Legacy Capital Fund	Chief Financial Officer	\$2,000,000

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5 **Section 3.** From the Parks Legacy Capital Fund Series, Accounting No. 36000, out of monies
6 transferred in Section 2 and not otherwise appropriated and in addition to amounts heretofore
7 appropriated by Ordinance No. 1446, Series of 2022, and any supplemental appropriations or
8 rescissions, there is hereby appropriated to the appropriation accounts hereinafter designated the
9 amount of money, following such designation, to be expended for the purposes and upon the
10 authorizations in said Ordinance set forth:
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<u>Accounting Number</u>	<u>Appropriation Account</u>	<u>Expending Authority</u>	<u>Amount Appropriated</u>
36050-7000000 - RX014	Tibaldo Property	Executive Director of Parks and Recreation	\$2,000,000

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13 **Section 4.** The Chief Financial Officer of the City and County of Denver is hereby authorized
14 and directed to make such book and record entries and to do such other things as may be necessary
15 to accomplish the purposes of this Ordinance.
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20 SIGNATURE PAGE FOLLOWS:
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1 COMMITTEE APPROVAL DATE: June 18, 2024, by Consent
2 MAYOR-COUNCIL DATE: June 25, 2024
3 PASSED BY THE COUNCIL: _____
4 _____ - PRESIDENT
5 APPROVED: _____ - MAYOR _____
6 ATTEST: _____ - CLERK AND RECORDER,
7 EX-OFFICIO CLERK OF THE
8 CITY AND COUNTY OF DENVER
9 NOTICE PUBLISHED IN THE DAILY JOURNAL: _____; _____
10 PREPARED BY: Nikki McCabe, Budget and Management Office DATE: June 27,2024
11 Pursuant to section 13-9, D.R.M.C., this proposed ordinance has been reviewed by the office of the
12 City Attorney. We find no irregularity as to form and have no legal objection to the proposed
13 ordinance. The proposed ordinance is not submitted to the City Council for approval pursuant to §
14 3.2.6 of the Charter.
15 Kerry Tipper, Denver City Attorney
16 BY: _____, Assistant City Attorney DATE: _____