

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Please mark one: **Bill Request** or **Resolution Request** Date of Request: March 26, 2021

1. Type of Request:

- Contract/Grant Agreement** **Intergovernmental Agreement (IGA)** **Rezoning/Text Amendment**
 Dedication/Vacation **Appropriation/Supplemental** **DRMC Change**
 Other: and transfers

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Authorizes the transfer of \$292,988.83 from General Fund Contingency to City Council's Special Revenue Fund, which reflects a portion of City Council's 2020 year-end savings.

3. Requesting Agency: City Council via the Department of Finance – Budget and Management Office

4. Contact Person:

| | |
|---|---|
| Contact person with knowledge of proposed ordinance/resolution | Contact person to present item at Mayor-Council and Council |
| Name: Stacy Simonet | Name: Stacy Simonet |
| Email: Stacy.Simonet@denvergov.org | Email: Stacy.Simonet@denvergov.org |

5. General description or background of proposed request. Attach executive summary if more space needed:

Approves transferring \$292,988.83 from General Fund Contingency to the City Council SRF. This amount reflects the sum of unspent budget from the Councilmembers districts in 2020 that can be transferred to their SRF while still not exceeding the \$50,000 maximum amount councilmembers are allowed in their SRF cost center. The transfers will be as follows to fund 11701:

| Cost Center | Amount to SRF |
|--------------|---------------------|
| 0201201 | \$30,041.13 |
| 0201202 | \$843.11 |
| 0201203 | \$3,489.48 |
| 0201204 | \$154.16 |
| 0201205 | \$25,931.54 |
| 0201206 | \$0.00 |
| 0201207 | \$2,984.87 |
| 0201208 | \$8,971.22 |
| 0201209 | \$0.00 |
| 0201210 | \$9,183.67 |
| 0201211 | \$13,354.69 |
| 0201212 | \$16,343.61 |
| 0201213 | \$158.35 |
| 0201200 | \$181,533.00 |
| TOTAL | \$292,988.83 |

To be completed by Mayor's Legislative Team:

6. City Attorney assigned to this request (if applicable): N/A
7. City Council District:
8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****